

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

26-50-M09035

4. Report Date (MM/DD/YYYY)

01-03-2014

1. Recipient Name

Connected Nation, Inc. - Michigan

6. Reporting Period End Date:

12-31-2013

3. Street Address

1020 College Street,

5. City, State, Zip Code

Bowling Green, KY 42101-2137

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

12-20-2009

7b. End Date: (MM/DD/YYYY)

12-19-2014

8. Designated Entity on Behalf of:

The State of Michigan

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,907,201	2,431,312	84%
2	Capacity Building	N/A	579,419	483,333	83%
3	Technical Assistance	N/A	841,614	616,855	73%
4	Planning Teams	N/A	427,450	356,478	83%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$4,755,684	\$3,887,978	82%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

Not applicable; this project is fully staffed.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Chief Strategy Officer	1	Capacity Building	No Change
Partnership Manager	2	Capacity Building	No Change
Program Manager	69	Capacity Building	No Change
Broadband Planning Manager 2	6	Data Collection	No Change
Business Programmer Analyst	3	Data Collection	No Change
Chief Policy Counsel	4	Data Collection	No Change
Compliance Coordinator	6	Data Collection	No Change
Contract Compliance Manager	2	Data Collection	No Change
Counsel, Broadband Research & Planning	2	Data Collection	No Change
ETS Analyst	1	Data Collection	No Change
ETS Manager	3	Data Collection	No Change
GIS Analyst 1	5	Data Collection	No Change
GIS Analyst 2	4	Data Collection	No Change
GIS Analyst 3	10	Data Collection	No Change
GIS Analyst 4	18	Data Collection	No Change
GIS Application Developer	9	Data Collection	New to Project
GIS Services Manager	4	Data Collection	No Change
Grants Management Officer	9	Data Collection	No Change
Outreach & Awareness Intern	1	Data Collection	No Change
Outreach & Awareness Manager	7	Data Collection	No Change
Outreach & Awareness Specialist 1	9	Data Collection	No Change
Outreach & Awareness Specialist 2	14	Data Collection	No Change
Outreach & Awareness Specialist 3	46	Data Collection	No Change
Outreach & Awareness Specialist 4	7	Data Collection	No Change

Project Coordinator 1	2	Data Collection	No Change
Project Coordinator 4	5	Data Collection	No Change
Project Manager 2	11	Data Collection	No Change
Provider Relations Manager	12	Data Collection	No Change
Manager Program Support	9	Planning Teams	No Change
Project Coordinator 5	2	Planning Teams	No Change
Project Manager 2	1	Planning Teams	No Change
Broadband Planning Manager 1	6	Technical Assistance	No Change
CAI Manager	3	Technical Assistance	No Change
Chief Policy Counsel	4	Technical Assistance	No Change
Counsel, Broadband Research & Planning	16	Technical Assistance	No Change
President & COO	6	Technical Assistance	No Change
Project Coordinator 2	1	Technical Assistance	No Change
Project Coordinator 3	5	Technical Assistance	No Change
Project Management Director	6	Technical Assistance	No Change
Project Manager 1	20	Technical Assistance	No Change
Research & GIS Analyst	2	Technical Assistance	No Change
Research Analyst	13	Technical Assistance	No Change
Research Manager	7	Technical Assistance	No Change
State & Local Program Director	3	Technical Assistance	No Change

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Thoroughbred Research Group	Capacity Building	Yes	Yes	02/09/2010	12/31/2014	59,444	0	Data Collection	18

Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	12/31/2014	269,427	0	Technical Assistance	82
ETS Contract Labor	Data Collection	No	Yes	12/20/2009	12/19/2014	335,835	214,491	Data Collection	100
GIS Consultants	Data Collection	Yes	Yes	12/20/2009	12/19/2014	84,900	0	Data Collection	100
Legal Consultants	Data Collection	No	Yes	12/20/2009	12/19/2014	41,940	29,971	Data Collection	100
Community Technology Specialists	Planning Teams	No	Yes	12/20/2009	12/19/2014	368,160	0	Planning Teams	100
Hosting	Data Collection	No	No	12/20/2009	03/31/2012	38,683	0	Data Collection	100
Various	Data Collection	No	No	12/20/2009	12/19/2014	24,029	0	Data Collection	100
Various	Technical Assistance	No	No	12/20/2009	12/19/2014	14,704	0	Technical Assistance	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

Nothing to report.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$1,310,106	\$294,728	\$1,604,834	\$1,273,441	\$745	\$1,274,186
Personnel Fringe Benefits	\$281,015	\$155,208	\$436,223	\$285,267	\$161	\$285,428
Travel	\$239,258	\$0	\$239,258	\$225,399	\$582	\$225,981
Equipment	\$135,284	\$0	\$135,284	\$104,181	\$0	\$104,181
Materials / Supplies	\$25,363	\$0	\$25,363	\$50,544	\$0	\$50,544
Subcontracts Total	\$1,237,122	\$244,462	\$1,481,584	\$779,749	\$426,467	\$1,206,216
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$147,242	\$433,967	\$581,209	\$103,410	\$826,781	\$930,191
Total Direct Costs	\$3,375,390	\$1,128,365	\$4,503,755	\$2,821,991	\$1,254,736	\$4,076,727
Total Indirect Costs	\$1,380,294	\$154,985	\$1,535,279	\$1,065,987	\$1,024	\$1,067,011
Total Costs	\$4,755,684	\$1,283,350	\$6,039,034	\$3,887,978	\$1,255,760	\$5,143,738
% of Total	79	21	100	76	24	100
13. Hardware / Software						
<p>13a. List any hardware/software purchased during this reporting period. New purchases this quarter include the following: - GIS Software & Maintenance - \$167 - Computers & Software - \$331</p> <p>Hardware/Software purchases for the project to date include the following: - Interactive Mapping Application - \$ 66,693 - GIS Software & Maintenance - \$9,901 - Computers & Software - \$ 23,766 - Speed Test Software - \$ 6,871 - Google Earth Pro - \$585 - Spectrum Analyzer - \$4,477 - Multiple dedicated storage servers and backup replication solution - \$ 13,827</p>						
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.</p>						

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

Grants Management Officer

15c. Telephone
(area code, number, and extension)

270-781-4320

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

01-30-2014