AWARD NUMBER: 26-43-B10592

DATE: 04/29/2013

OMB CONTROL NUMBER: 0660-0037 EXPIRATION DATE: 12/31/2013

DATE: 04/29/2013					
QUARTERLY PERFORMANCE PROGRE	SS REPORT FOR	SUSTAINABLE BR	ROADBAND ADOPTION		
General Information					
Federal Agency and Organizational Element to Which Report is Submitted 2.	Award Identification I	Number	3. DUNS Number		
Department of Commerce, National Telecommunications and Information Administration	26-43-B10592		193247145		
4. Recipient Organization					
MICHIGAN STATE UNIVERSITY 301 ADMINISTRATIO	ON BLDG, EAST LAN	SING, MI 48824-1046	6		
5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is	this the last Report of the Award Period?			
03-31-2013	○ Yes ● No				
7. Certification: I certify to the best of my knowledge and be purposes set forth in the award documents.	pelief that this report is	correct and complete	for performance of activities for the		
7a. Typed or Printed Name and Title of Certifying Official		7c. Telephone (area co	ode, number and extension)		
Teresia Hagelberger					
		7d. Email Address			
		sielofft@msu.edu			
7b. Signature of Certifying Official		7e. Date Report Subm	nitted (MM/DD/YYYY):		
Submitted Electronically		04-29-2013			

OMB CONTROL NUMBER: 0660-0037 EXPIRATION DATE: 12/31/2013 DATE: 04/29/2013

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

As of the first quarter of 2013, most of our major activities have been wound down under this grant. We have continuing training programs in Benton Harbor, Muskegon, and Flint. In addition, we have continuing state-wide entrepreneurship training activities. Finally, we have continued progress on our research activities, particularly with follow-up surveys based on previous results collected in 2012.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	87	Invoices continue to lag actual performance. See comments from previous quarters for discussion.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

^{3.} Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words

As we are winding down most major activities, we have not faced any major challenges during the previous guarter.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Consumer activities	Statewide	See attached spreadsheet	12,207	11,411	3,867	0
Business activities	Statewide	See attached spreadsheet	1,906	1,876	0	735
	Total:		14,113	13,287	3,867	735

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

Results are based on surveys of participants.

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

N/A

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4d.	Please provide the number	of households and the numbe	r of businesses and C	Als receiving discounte	d broadband service as	result of
RT	OP funds					

Households: 0 Businesses and CAIs: 0

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

We will continue training programs in Benton Harbor, Muskegon, and Flint. We will also continue our entrepreneurship programs. Finally, will continue our research and publication activities.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)		
2.a.	Overall Project	93	Invoices will continue to lag actual performance. See comments from previous quarterly reports.		
2.b.	2.b. Equipment Purchases -		Milestone Data Not Required		
2.c.	Awareness Campaigns	-	Milestone Data Not Required		
2.d.	2.d. Outreach Activities -		Milestone Data Not Required		
2.e.	Training Programs	-	Milestone Data Not Required		
2.f.	Other (please specify):	-	Milestone Data Not Required		

^{3.} Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

No challenges are anticipated as we are continuing existing activities.

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Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

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В	Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period					
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$767,446	\$182,288	\$585,158	\$673,465	\$194,290	\$479,175	\$700,233	\$194,290	\$505,943
b. Fringe Benefits	\$186,201	\$53,530	\$132,671	\$203,022	\$67,169	\$135,853	\$212,088	\$67,169	\$144,919
c. Travel	\$4,788	\$4,788	\$0	\$3,016	\$3,016	\$0	\$3,016	\$3,016	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$114,806	\$0	\$114,806	\$106,455	\$0	\$106,455	\$106,455	\$0	\$106,455
f. Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$4,920,024	\$1,042,695	\$3,877,329	\$4,312,230	\$1,038,857	\$3,273,373	\$4,633,347	\$1,038,857	\$3,594,490
i. Total Direct Charges (sum of a through h)	\$5,993,265	\$1,283,301	\$4,709,964	\$5,298,188	\$1,303,332	\$3,994,856	\$5,655,139	\$1,303,332	\$4,351,807
j. Indirect Charges	\$620,100	\$114,557	\$505,543	\$425,396	\$69,107	\$356,289	\$518,203	\$69,107	\$449,096
k. TOTALS (sum of i and j)	\$6,613,365	\$1,397,858	\$5,215,507	\$5,723,584	\$1,372,439	\$4,351,145	\$6,173,342	\$1,372,439	\$4,800,903

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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