

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

24-50-M09019

4. Report Date (MM/DD/YYYY)

01-28-2015

1. Recipient Name

Maryland Broadband Cooperative, Inc.

6. Reporting Period End Date:

12-31-2014

3. Street Address

212 West Main Street, Suite 304,

5. City, State, Zip Code

Salisbury, MD 21801

7a. Project / Grant Period
Start Date: (MM/DD/YYYY)

11-01-2009

7b. End Date: (MM/DD/YYYY)

01-31-2015

8. Designated Entity on Behalf of:

Maryland

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Maryland Broadband Mapping Initiative	3,736,308	4,144,913	111%
2	Capacity Building	Regional Capacity Building	1,019,460	334,055	33%
3	N/A				
4	N/A				
5	N/A				
6	N/A				
			\$4,755,768	\$4,478,968	94%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

We were completely staffed through the end of October as we wrapped up grant activities following the final data submission. The staff then began rolling off the project as we prepared closeout activities. Maryland Broadband staff used 4Q 2014 to advance Capacity Building work in as many counties as possible. It remains our hope that the progress of the grant's work will continue well beyond the grant period.

10b. Staffing Table										
Job Title				FTE %		Project(s) Assigned		Change		
Program Manager				50		Data Collection, Capacity Building		No Change		
Finance				5		Data Collection, Capacity Building		No Change		
			Add Row				Remove Row			
11. Subcontracts										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)		
Salisbury University	Data Collection	No	Yes	11/01/2009	10/31/2014	1,206,364	0	Data Collection	30	
Salisbury University	Capacity Building	No	Yes	11/01/2009	10/31/2014	1,019,460	0	Capacity Building	24	
Towson University	Data Collection	No	Yes	11/01/2009	10/31/2014	1,459,606	0	Data Collection	36	
TCC Lower Shore	Data Collection	No	Yes	11/01/2009	10/30/2012	82,827	0	Data Collection	2	
TCC Southern MD	Data Collection	No	Yes	11/01/2009	10/30/2012	69,520	0	Data Collection	2	
TCC Mid-Shore	Data Collection	No	Yes	11/01/2009	10/30/2012	112,698	0	Data Collection	3	
TCC Western MD	Data Collection	No	Yes	11/01/2009	10/30/2012	71,613	0	Data Collection	2	
					Add Row		Remove Row			
11b. Describe any challenges encountered with vendors or subrecipients.										
<p>The project was supported superbly by extraordinary partnerships with our subcontractors. As we conclude the project we thank them for their agility and commitment t meet the grant's mission and objectives. We have focused on turning the grant data into usable tools that will inspire future investment, sustainability and real world progress toward improving access and adoption.</p>										

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$350,571	\$74,000	\$424,571	\$323,618	\$13,063	\$336,681
Personnel Fringe Benefits	\$140,229	\$22,521	\$162,750	\$122,629	\$4,290	\$126,919
Travel	\$17,619	\$0	\$17,619	\$25,917	\$0	\$25,917
Equipment	\$70,000	\$115,811	\$185,811	\$52,625	\$70,811	\$123,436
Materials / Supplies	\$20,847	\$0	\$20,847	\$14,108	\$0	\$14,108
Subcontracts Total	\$4,022,088	\$0	\$4,022,088	\$3,764,057	\$0	\$3,764,057
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$134,414	\$980,834	\$1,115,248	\$176,014	\$1,171,073	\$1,347,087
Total Direct Costs	\$4,755,768	\$1,193,166	\$5,948,934	\$4,478,968	\$1,259,237	\$5,738,205
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$4,755,768	\$1,193,166	\$5,948,934	\$4,478,968	\$1,259,237	\$5,738,205
% of Total	80	20	100	78	22	100

13. Hardware / Software 13a. List any hardware/software purchased during this reporting period. Laptops for continuing the grant's mission.
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. None.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project). 14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR. 14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Andrew Van Dopp

15c. Telephone
(area code, number, and extension)

410-341-6322

15d. Email Address

dvandopp@mdbc.us

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

01-28-2015