U.S. DEPARTMENT OF COMMERCE	**2. Award or Grant Number**
	24-50-M09019
Performance Progress Report	**4. Report Date (MM/DD/YYYY)**
	07-24-2013

1. Recipient Name	**6. Reporting Period End Date:**
Maryland Broadband Cooperative, Inc.	06-30-2013

3. Street Address

212 West Main Street, Suite 304,

5. City, State, Zip Code

Salisbury, MD 21801

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**	
11-01-2009	10-31-2014	Maryland	

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Maryland Broadband Mapping Initiative	3,780,653	3,191,500	84%
2	Capacity Building	Regional Capacity Building	975,115	38,361	4%
3	N/A				
4	N/A				
5	N/A				
6	N/A				
			$4,755,768	$3,229,861	68%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

We are pleased to observe that we are now completely staffed as our two Regional Broadband Capacity specialists have been hired and are in the community working. They have been diligently meeting with members of the Local Technology Planning Teams, County officials, Economic Development staff and members of the ISP industry. Even more excitingly, they have begun their first projects in which they are hoping to expand and/or improve broadband services in rural Maryland. As promised, we also have a full complement of students performing field verification of wireless services.

10b. Staffing Table				
Job Title		**FTE %**	**Project(s) Assigned**	**Change**
Project Manager		50	Data Collection, Capacity Building	No Change
Finance		5	Data Collection, Capacity Building	No Change
Field Tech		100	Data Collection	New to Project

Add Row   Remove Row

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Salisbury University	Data Collection	No	Yes	11/01/2009	10/31/2014	1,197,254	0	Data Collection	30
Salisbury University	Capacity Building	No	Yes	11/19/2010	10/31/2014	923,916	0	Capacity Building	23
Towson University	Data Collection	No	Yes	11/01/2009	10/31/2014	1,444,606	0	Data Collection	36
TCC Lower Eastern Shore	Data Collection	No	Yes	11/01/2009	10/30/2012	94,869	0	Data Collection	2
TCC MidShore	Data Collection	No	Yes	11/01/2009	10/30/2012	113,069	0	Data Collection	3
TCC Southern MD	Data Collection	No	Yes	11/01/2009	10/30/2012	87,311	0	Data Collection	2
TCC Western	Data Collection	No	Yes	11/01/2009	10/30/2012	71,603	0	Data Collection	2
MD DoIT	Capacity Building	No	Yes	09/28/2010	10/31/2014	51,209	0	Capacity Building	1
BEACON	Data Collection	No	Yes	11/01/2009	10/30/2012	8,251	0	Data Collection	0

Add Row   Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

This project has been supported superbly by extraordinary partnerships with our subcontractors, many of whom have adopted a visible mission-driven commitment to the project's success. This posture is proving particularly valuable now that we are in the home-stretch of the project and need agility and flexibility to meet maturing and expanding project objectives.

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$222,714	$74,000	$296,714	$243,506	$13,063	$256,569
Personnel Fringe Benefits	$89,086	$22,521	$111,607	$92,595	$4,290	$96,885
Travel	$17,619	$0	$17,619	$14,483	$0	$14,483
Equipment	$70,000	$115,811	$185,811	$41,993	$70,811	$112,804
Materials / Supplies	$20,847	$0	$20,847	$7,525	$0	$7,525
Subcontracts Total	$3,992,088	$0	$3,992,088	$2,749,041	$0	$2,749,041
Construction	$0	$0	$0	$0	$0	$0
Other	$343,414	$980,834	$1,324,248	$80,718	$812,740	$893,458
Total Direct Costs	$4,755,768	$1,193,166	$5,948,934	$3,229,861	$900,904	$4,130,765
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$4,755,768	$1,193,166	$5,948,934	$3,229,861	$900,904	$4,130,765
% of Total	80	20	100	78	22	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

As projected in the 1Q 2013 PPR, we acquired computer hardware and software for our new Capacity Building staff, as well as completed the telephone system purchase.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

We have yet to purchase the servers, licenses, or additional storage, because both the project schedule does not yet require it and we are reviewing its necessity.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.		
15a. Typed or Printed Name and Title of Authorized Certifying Official Andrew Van Dopp	15c. Telephone (area code, number, and extension) 410-341-6322	
	15d. Email Address dvandopp@mdbc.us	
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 07-29-2013	