

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

23-50-M09062

4. Report Date (MM/DD/YYYY)

12-03-2012

1. Recipient Name

State of Maine, ConnectME Authority

6. Reporting Period End Date:

12-31-2012

3. Street Address

138 Statehouse Station,

5. City, State, Zip Code

Augusta, ME 04333-0138

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

01-01-2010

7b. End Date: (MM/DD/YYYY)

12-31-2014

8. Designated Entity on Behalf of:

State of Maine

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Mapping and Planning	3,136,000	2,191,338	70%
2	Address File	Address File Development	375,000	228,884	61%
3	Capacity Building		777,452	257,676	33%
4	Technical Assistance		690,040	187,430	27%
5	N/A	N/A	0	0	
6	N/A				

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

Note: Senior Administrative Assistant and Geographic Information System Technician 2 staff were not used in 2012 3Qtr, but was used for 2012 4Qtr.

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
Senior Project Manager				6	Data Collection/Mapping			No Change	
Project Manager				49	Data Collection/Mapping			No Change	
Project Coordinator				13	Data Collection/Mapping			No Change	
Database Programmer				1	Data Collection/Mapping			No Change	
Geographic Information System Analyst 3				100	Data Collection/Mapping			No Change	
Geographic Information System Technician 3				100	Data Collection/Mapping			No Change	
Geographic Information System Technician 2				39	Data Collection/Mapping			No Change	
Senior Administrative Assistant				1	Data Collection/Mapping			No Change	
					Add Row		Remove Row		
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
James W. Sewall	Data Collection	Yes	Yes	01/13/2010	12/31/2014	3,007,500	60,000	Data Collection	87
James W. Sewall	Address File	Yes	Yes	08/24/2010	12/31/2014	0	0	Address	13
State Planning Office	Capacity Building	No	Yes	01/31/2011	12/31/2014	467,000	0	Capacity Building	100
Maine Department of Education	Technical Assistance	No	Yes	02/02/2011	12/31/2014	511,640	115,000	Technical Assistance	100
						Add Row		Remove Row	
11b. Describe any challenges encountered with vendors or subrecipients.									
<p>The Mapping Project team has encountered challenges with a few of the service providers who operate in Maine:</p> <ul style="list-style-type: none"> - The team has been unable to establish contact with HughesNet and Skycasters for the purposes of executing an NDA and begin their participation in the project. - Hussey Communications is a fixed wireless service provider who refuses to participate in the Mapping project. The Mapping Project team used data from outside sources including the FCC and provider's websites to construct an approximated coverage for Hussey Communications' fixed wireless services and included this data in the 1-October-2012 SBI data submission to NTIA. This service coverage was also provided to the Maine Office of GIS for the Maine Broadband Availability website. 									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$67,670	\$263,629	\$331,299	\$62,832	\$77,864	\$140,696
Personnel Fringe Benefits	\$33,330	\$85,889	\$119,219	\$0	\$33,921	\$33,921
Travel	\$19,010	\$38,940	\$57,950	\$1,822	\$9,464	\$11,286
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$32,500	\$0	\$32,500	\$5,160	\$0	\$5,160
Subcontracts Total	\$3,986,140	\$175,000	\$4,161,140	\$2,451,922	\$38,400	\$2,490,322
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$690,380	\$769,885	\$1,460,265	\$343,592	\$411,418	\$755,010
Total Direct Costs	\$4,829,030	\$1,333,343	\$6,162,373	\$2,865,328	\$571,067	\$3,436,395
Total Indirect Costs	\$149,462	\$10,492	\$159,954	\$0	\$0	\$0
Total Costs	\$4,978,492	\$1,343,835	\$6,322,327	\$2,865,328	\$571,067	\$3,436,395
% of Total	79	21	100	83	17	100

13. Hardware / Software
13a. List any hardware/software purchased during this reporting period. N/A
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. N/A

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Lisa Leahy

15c. Telephone
(area code, number, and extension)

207-592-0668

15d. Email Address

Lisa.Leahy@maine.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

02-07-2013