

<b>U.S. DEPARTMENT OF COMMERCE</b>  <b>Performance Progress Report</b>				<b>2. Award or Grant Number</b> 20-50-M09021N	
				<b>4. Report Date (MM/DD/YYYY)</b> 01-28-2015	
<b>1. Recipient Name</b> State of Kansas Department of Commerce				<b>6. Reporting Period End Date:</b> 12-31-2014	
<b>3. Street Address</b> 1000 SW Jackson Street,					
<b>5. City, State, Zip Code</b> Topeka, KS 666121300					
<b>7a. Project / Grant Period Start Date: (MM/DD/YYYY)</b> 11-01-2009	<b>7b. End Date: (MM/DD/YYYY)</b> 01-31-2015	<b>8. Designated Entity on Behalf of:</b> State of Kansas			
<b>9. List the individual projects in your approved project plan</b>					
	<b>Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)</b>	<b>Project Name (if different from Project Type)</b>	<b>Total Federal Funding Amount</b>	<b>Total Federal Funding Amount expended at the end of this reporting period</b>	<b>Percent of Total Federal Funding amount expended</b>
1	Data Collection	Data Collection	2,077,411	736,730	35%
2	Capacity Building	Capacity Building	1,479,090	716,324	48%
3	Planning Teams	Planning Teams	1,051,950	458,611	44%
4	Technical Assistance	Technical Assistance	533,550	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$5,142,001	\$1,911,665	37%
<b>10. Personnel</b>  <b>10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.</b>  Staffed.					

10b. Staffing Table									
Job Title				FTE %		Project(s) Assigned		Change	
Program Director				100		Planning, Data Collection, Tech Planning		No Change	
		Add Row		Remove Row					
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Connected Nation	Data Collection	Yes	No	07/07/2011	10/31/2011	63,788	0	Data Collection	100
iValution	Capacity Building	No	Yes	01/31/2012	12/31/2012	50,000	0	Capacity Building	100
KGS/DASC	Data Collection	No	Yes	01/01/2012	12/31/2014	894,700	0	Data Collection	100
KRC	Capacity Building	No	Yes	04/01/2012	12/31/2012	25,000	0	Capacity Building	100
KRC	Planning Teams	No	Yes	04/01/2012	12/31/2012	15,000	0	Planning Teams	100
KRC	Data Collection	No	Yes	04/01/2012	12/31/2012	10,000	0	Capacity Building	100
Brainzooming	Capacity Building	No	Yes	10/01/2012	05/17/2012	750	0	Capacity Building	100
Brevitz Consulting	Capacity Building	No	Yes	10/01/2012	10/31/2013	50,000	0	Capacity Building	100
CTC	Capacity Building	Yes	Yes	10/26/2012	05/31/2014	423,500	38,000	Capacity Building	100
CTC	Data Collection	Yes	Yes	10/26/2012	05/31/2014	50,000	0	Data Collection	100
City of Lawrence	Capacity Building	No	No	11/01/2014	12/31/2014	0	24,000	Capacity Building	100
KanEd	Capacity Building	Yes	Yes	09/01/2011	12/31/2013	0	640,266	Capacity Building	100
Allen Consulting	Data Collection	No	Yes	08/01/2013	10/31/2013	5,000	0	Data Collection	100

TMNG	Data Collection	No	Yes	09/30/2013	09/30/2013	4,950	0	Data Collection	100
CostQuest	Planning Teams	Yes	Yes	02/06/2014	11/01/2014	300,000	0	Planning Teams	100
Samantha Schartman	Data Collection	No	Yes	07/01/2014	12/31/2014	4,000	0	Data Collection	100
Angela Siefer	Planning Teams	No	Yes	07/01/2014	09/30/2014	4,500	0	Planning Teams	100
SHLB	Capacity Building	No	Yes	11/01/2014	01/31/2015	238,800	0	Capacity Building	100
Chanute	Capacity Building	No	Yes	11/01/2014	01/31/2015	161,000	0	Capacity Building	100
Chanute	Planning Teams	No	Yes	11/01/2014	01/31/2015	161,000	0	Planning Teams	100
TBD	Planning Teams	No	No	11/01/2014	01/31/2015	405,000	0	Planning Teams	0
TBD	Data Collection	No	No	11/01/2014	01/31/2015	250,000	0	Data Collection	0
TBD	Capacity Building	No	No	11/01/2014	01/31/2015	449,139	0	Capacity Building	0

Add Row

Remove Row

**11b. Describe any challenges encountered with vendors or subrecipients.**

N/A

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$205,833	\$275,000	\$480,833	\$260,483	\$66,521	\$327,004
Personnel Fringe Benefits	\$72,042	\$7,242	\$79,284	\$74,751	\$23,254	\$98,005
Travel	\$165,500	\$6,524	\$172,024	\$15,293	\$293	\$15,586
Equipment	\$139,000	\$20,000	\$159,000	\$0	\$0	\$0
Materials / Supplies	\$136,500	\$20,000	\$156,500	\$44,213	\$0	\$44,213
Subcontracts Total	\$3,566,127	\$702,266	\$4,268,393	\$1,467,819	\$271,487	\$1,739,306
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$11,161	\$11,161
Total Direct Costs	\$4,285,002	\$1,031,032	\$5,316,034	\$1,862,559	\$372,716	\$2,235,275
Total Indirect Costs	\$856,999	\$58,972	\$915,971	\$49,106	\$0	\$49,106
Total Costs	\$5,142,001	\$1,090,004	\$6,232,005	\$1,911,665	\$372,716	\$2,284,381
% of Total	83	17	100	84	16	100

  

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>N/A</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>N/A</p>

  

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Richard Martinez

Broadband Planning Manager

15c. Telephone  
(area code, number, and extension)

785-296-0569

15d. Email Address

rmartinez@kansascommerce.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

01-30-2015