

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 20-50-M09021N	
				4. Report Date (MM/DD/YYYY) 07-28-2013	
1. Recipient Name State of Kansas Department of Commerce				6. Reporting Period End Date: 06-30-2013	
3. Street Address 1000 SW Jackson Street,					
5. City, State, Zip Code Topeka, KS 666121300					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 11-01-2009	7b. End Date: (MM/DD/YYYY) 10-30-2014	8. Designated Entity on Behalf of: State of Kansas			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	2,077,411	320,392	15%
2	Capacity Building	Capacity Building	1,479,090	343,623	23%
3	Planning Teams	Planning Teams	1,051,950	64,060	6%
4	Technical Assistance	Technical Assistance	533,550	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$5,142,001	\$728,075	14%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. Staffing is being augmented through contractors.					

10b. Staffing Table									
Job Title				FTE %		Project(s) Assigned		Change	
Program Director				100		Planning, Data Collection, Tech Planning, Tec		No Change	
		Add Row		Remove Row					
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Connected Nation	Data Collection	No	No	07/01/2011	10/31/2011	63,788	0	Data Collection	100
iValution	Capacity Building	No	Yes	01/01/2012	12/31/2012	50,000	0	Capacity Building	100
KGS/DASC	Data Collection	No	Yes	01/01/2012	12/31/2013	894,700	0	Data Collection	100
KRC	Capacity Building	No	Yes	04/01/2012	12/31/2012	25,000	0	Capacity Building	100
KRC	Planning Teams	No	Yes	04/01/2012	12/31/2012	15,000	0	Planning Teams	100
KRC	Data Collection	No	Yes	04/01/2012	12/31/2012	10,000	0	Data Collection	100
Brainzooming	Capacity Building	No	No	05/17/2012	05/17/2012	750	0	Capacity Building	100
Brevitz Consulting	Capacity Building	No	Yes	10/01/2012	10/31/2013	50,000	0	Capacity Building	100
CTC	Capacity Building	Yes	Yes	10/26/2012	10/31/2013	428,500	38,000	Capacity Building	100
CTC	Data Collection	Yes	Yes	10/26/2012	10/31/2013	50,000	0	Data Collection	100
City of Lawrence	Capacity Building	Yes	Yes	03/01/2013	10/31/2013	0	24,000	Capacity Building	100
KanEd	Capacity Building	Yes	Yes	09/01/2011	10/31/2013	0	640,266	Capacity Building	100
TBD	Capacity Building	No	No	07/01/2013	12/31/2013	203,089	0	Capacity Building	100

TBD	Planning Teams	No	No	07/01/2013	06/30/2014	970,000	0	Planning Teams	100
TBD	Data Collection	No	No	07/01/2013	07/31/2014	805,300	0	Data Collection	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

We are working with the data collection and mapping subcontractor to improve project management, reporting and deliverable items more consistently and to align expectations regarding end-user broadband map functionality and interactive capabilities. The challenges we are encountering are not expected to adversely impact overall core deliverable of complete and on-time semi-annual service provider data submittal October 1, 2013.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$205,833	\$275,000	\$480,833	\$152,541	\$55,174	\$207,715
Personnel Fringe Benefits	\$72,041	\$7,242	\$79,283	\$42,278	\$18,392	\$60,670
Travel	\$165,500	\$6,524	\$172,024	\$6,695	\$293	\$6,988
Equipment	\$139,000	\$20,000	\$159,000	\$0	\$0	\$0
Materials / Supplies	\$136,500	\$20,000	\$156,500	\$30,248	\$0	\$30,248
Subcontracts Total	\$3,566,127	\$702,266	\$4,268,393	\$464,678	\$211,596	\$676,274
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$11,161	\$11,161
Total Direct Costs	\$4,285,001	\$1,031,032	\$5,316,033	\$696,440	\$296,616	\$993,056
Total Indirect Costs	\$857,000	\$58,972	\$915,972	\$31,635	\$0	\$31,635
Total Costs	\$5,142,001	\$1,090,004	\$6,232,005	\$728,075	\$296,616	\$1,024,691
% of Total	83	17	100	71	29	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>None</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>None</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Stanley Adams

Broadband Planning Manager

15c. Telephone
(area code, number, and extension)

785-296-0569

15d. Email Address

sadams@kansascommerce.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

07-30-2013