

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

19-50-M09047

**4. Report Date (MM/DD/YYYY)**

10-01-2012

**1. Recipient Name**

Connected Nation, Inc. - Iowa

**6. Reporting Period End Date:**

09-30-2012

**3. Street Address**

1020 College Street, P.O. Box 3448,

**5. City, State, Zip Code**

Bowling Green, KY 42102-3448

**7a. Project / Grant Period  
Start Date: (MM/DD/YYYY)**

01-01-2010

**7b. End Date: (MM/DD/YYYY)**

12-31-2014

**8. Designated Entity on Behalf of:**

Iowa

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	4,120,414	2,340,184	57
2	Technical Assistance	N/A	777,719	372,910	48
3	Planning Teams	N/A	327,554	115,287	35
4	Capacity Building	N/A	544,255	236,389	43
5	N/A	N/A	0	0	0

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

N/A

**10b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
Director Program Support	10	Broadband Capacity	No Change

President & COO	2	Broadband Capacity	No Change
Program Manager	91	Broadband Capacity	No Change
Project Coordinator 2	1	Broadband Capacity	No Change
Project Manager 3	3	Broadband Capacity	No Change
State & Local Program Director	8	Broadband Capacity	No Change
State Services Specialist	16	Broadband Capacity	No Change
Business Programmer Analyst	2	Data Collection	No Change
CAI Coordinator	7	Data Collection	No Change
CAI Manager	4	Data Collection	No Change
Compliance Coordinator	6	Data Collection	No Change
ETS Analyst 1	72	Data Collection	No Change
ETS Analyst 2	3	Data Collection	No Change
ETS Analyst 3	1	Data Collection	No Change
ETS Manager	9	Data Collection	No Change
GIS Analyst 1	57	Data Collection	No Change
GIS Analyst 2	1	Data Collection	No Change
GIS Analyst 3	1	Data Collection	No Change
GIS Analyst 4	1	Data Collection	No Change
GIS Services Manager	4	Data Collection	No Change
Grants Management Officer	10	Data Collection	No Change
Outreach & Awareness Manager	5	Data Collection	No Change
Outreach & Awareness Specialist 1	23	Data Collection	No Change
Outreach & Awareness Specialist 2	10	Data Collection	No Change
Outreach & Awareness Specialist 3	8	Data Collection	No Change

Outreach & Awareness Specialist 4	7	Data Collection	No Change
Policy & Research Outreach Specialist	7	Data Collection	No Change
President & COO	1	Data Collection	No Change
Project Coordinator 1	4	Data Collection	No Change
Project Management Director	7	Data Collection	No Change
Project Manager 1	23	Data Collection	No Change
Project Manager 2	5	Data Collection	No Change
Provider Relations Manager	10	Data Collection	No Change
Outreach & Awareness Manager	1	Planning Teams	No Change
Research Analyst 3	1	Planning Teams	No Change
Broadband Planning Manager 1	1	Technical Assistance	No Change
Broadband Planning Manager 2	8	Technical Assistance	No Change
Chief Policy Counsel	1	Technical Assistance	No Change
Policy & Research Outreach Specialist	3	Technical Assistance	No Change
President & COO	3	Technical Assistance	No Change
Project Manager 1	9	Technical Assistance	No Change
Research & GIS Analyst	9	Technical Assistance	No Change
Research Analyst 1	23	Technical Assistance	No Change
Research Analyst 2	2	Technical Assistance	No Change
Research Analyst 3	1	Technical Assistance	No Change
Research Analyst 4	1	Technical Assistance	No Change
Research Manager	6	Technical Assistance	No Change
Add Row		Remove Row	
<b>11. Subcontracts (Vendors and Subrecipients)</b>			
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)			

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Thoroughbred Research Group	Data Collection	Vendor	Yes	Yes	02/09/2010	08/31/2013	102,610	0	Data Collection	38
Thoroughbred Research Group	Technical Assistance	Vendor	Yes	Yes	02/09/2010	08/31/2013	167,900	0	Technical Assis	62
ETS Contract Labor	Data Collection	Vendor	No	Yes	01/01/2010	12/31/2014	336,354	324,838	Data Collection	100
GIS Consultants	Data Collection	Vendor	Yes	Yes	01/01/2010	12/31/2014	83,027	0	Data Collection	100
Legal Consultants	Data Collection	Vendor	No	Yes	01/01/2010	12/31/2014	101,629	74,345	Data Collection	100
Iowa Association of Regional Councils (IARC)	Planning Teams	Subrecipient	No	Yes	01/20/2012	09/30/2012	165,463	120,900	Planning Team	100
Community Tech Team Specialists	Planning Teams	Vendor	No	No	11/01/2012	12/31/2014	109,000	0	Planning Team	100
Hosting	Data Collection	Vendor	No	No	01/01/2010	12/31/2014	33,298	0	Data Collection	100
Various	Data Collection	Vendor	No	No	01/01/2010	12/31/2014	42,520	0	Data Collection	100
Various	Technical Assistance	Vendor	No	No	01/01/2010	12/31/2014	13,061	0	Technical Assis	100

Add Row

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**11b. Describe any challenges encountered with vendors or subrecipients.**

Nothing to report.

**12. Budget worksheet**

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,025,517	\$1,691	\$2,027,208	\$904,147	\$1,689	\$905,836

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Fringe Benefits	\$413,468	\$362	\$413,830	\$191,551	\$362	\$191,913
Travel	\$217,186	\$582	\$217,768	\$108,384	\$582	\$108,966
Equipment	\$125,066	\$0	\$125,066	\$110,735	\$0	\$110,735
Materials / Supplies	\$39,804	\$0	\$39,804	\$33,629	\$0	\$33,629
Subcontracts Total	\$1,154,862	\$520,083	\$1,674,945	\$721,734	\$423,059	\$1,144,793
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$52,259	\$921,435	\$973,694	\$31,070	\$265,447	\$296,517
<b>Total Direct Costs</b>	\$4,028,162	\$1,444,153	\$5,472,315	\$2,101,250	\$691,139	\$2,792,389
<b>Total Indirect Costs</b>	\$1,741,780	\$2,321	\$1,744,101	\$963,520	\$2,321	\$965,841
<b>Total Costs</b>	\$5,769,942	\$1,446,474	\$7,216,416	\$3,064,770	\$693,460	\$3,758,230
<b>% of Total</b>	80	20	100	82	18	100

### 13. Hardware / Software

13a. List any hardware/software purchased during this reporting period. Hardware/Software purchases for the project to date include the following:

- Interactive Map : \$60,000
- ArcInfo/ArcGIS Software : \$15,329
- Computers & Software : \$16,554
- Speed Test : \$5,476
- Google Earth Pro : \$585
- Spectrum Analyzer : \$9,008
- Multiple dedicated storage servers and backup replication solution : \$18,765

New purchases this quarter include the following:

- Computers & software : \$1,113
- Speed Test : \$1,395
- Multiple dedicated storage servers and backup replication solution : \$18,765

13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.

Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArchInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

15c. Telephone  
(area code, number, and extension)

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

10-29-2012