			2. Award or Grant Number
	U.S. DEPARTMENT OF COMMERCE		17-50-M09033
	Performance Progress Report		**4. Report Date (MM/DD/YYYY)**
			01-20-2015

1. Recipient Name	**6. Reporting Period End Date:**
The Partnership for a Connected Illinois	12-31-2014

3. Street Address

531 East Washington St.; Fifth Floor,

5. City, State, Zip Code

Springfield, IL 62701

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**	
12-20-2009	01-31-2015	Illinois	

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	State Broadband Data & Development	4,078,335	3,907,377	96%
2	Capacity Building	Impact/Capacity Building	1,104,526	1,058,039	96%
3	Technical Assistance	eTeams	1,336,691	1,280,390	96%
4	Other	Chicago Fiber Mapping	35,089	35,088	100%
5	N/A				
6	N/A				
			$6,554,641	$6,280,894	96%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

The project is fully staffed at this time. The personnel line item is over budget. This is due to staffing changes since the budget was created. This variance will not be more than 10%, as allowed in the grant terms.

10b. Staffing Table					
Job Title		**FTE %**	**Project(s) Assigned**		**Change**
Executive Director		100	Data Collection		No Change
Director of Operations		100	Data Collection		No Change
Chicago Regional Director		100	Technical Assistance		No Change
Director of Marketing		100	Data Collection		No Change
GIS Manager		100	Data Collection		No Change
Communication Specialist & Graphic Designer		100	Data Collection		No Change
Broadband Infrastructure Catalyst		100	Technical Assistance		No Change
Web & Technology Coordinator		50	Data Collection		No Change

Add Row   Remove Row

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Wireless Mapping, Inc/B. Webster	Data Collection	No	Yes	01/12/2011	01/31/2015	398,495	0	Data Collection	100
Connect SI Foundation	Technical Assistance	No	Yes	04/01/2012	03/31/2014	33,916	19,490	Technical Assistance	100
Connected Nation	Data Collection	No	Yes	01/22/2010	01/20/2012	1,013,648	38,777	Data Collection	100
Debohun Consulting	Data Collection	No	Yes	09/09/2012	03/01/2013	46,481	0	Data Collection	100
Graham Richard & Associates	Data Collection	No	Yes	06/15/2011	05/04/2012	119,549	0	Data Collection	100
iFiber	Capacity Building	Yes	Yes	05/24/2011	11/24/2011	160,000	0	Capacity Building	100
John B. Horrigan	Capacity Building	No	Yes	11/01/2011	12/31/2013	101,219	0	Capacity Building	100
Layton Olson	Data Collection	No	Yes	05/01/2010	02/28/2013	91,309	0	Data Collection	100

Management, Training, and Consulting Corporation	Data Collection	No	Yes	12/01/2009	11/30/2011	157,094	0	Data Collection	100
Mike Rudibaugh	Data Collection	No	Yes	12/01/2009	11/30/2011	37,150	0	Data Collection	100
Obtiva Corporation	Data Collection	Yes	Yes	11/01/2010	03/21/2011	64,000	0	Data Collection	100
Rutgers	Capacity Building	Yes	Yes	05/09/2011	06/30/2013	190,000	0	Capacity Building	100
Southern Illinois University Carbondale	Data Collection	No	Yes	12/01/2009	11/30/2011	103,026	136,728	Data Collection	100
University of Illinois	Capacity Building	Yes	Yes	04/01/2010	04/30/2014	99,903	0	Capacity Building	100
University of Iowa	Capacity Building	Yes	Yes	06/26/2012	06/30/2013	40,000	0	Capacity Building	100
Webitects	Data Collection	Yes	Yes	02/01/2011	01/31/2015	230,000	0	Data Collection	100
Softweb Solutions	Data Collection	Yes	Yes	12/17/2012	08/01/2013	27,600	0	Data Collection	100
Deborah Strauss & Associates	Data Collection	No	Yes	01/28/2012	12/31/2013	115,536	0	Data Collection	100
Misc. Contracts Under $25K	Data Collection	No	No	12/20/2009	01/31/2015	148,572	0	Data Collection	100

Add Row	Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

This line item is over budget due to clarification in the definition of what is to be included in this line item. The budget variance will not be greater than the 10% allowed under the grant tersm.

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$2,212,649	$0	$2,212,649	$2,303,431	$0	$2,303,431
Personnel Fringe Benefits	$542,379	$0	$542,379	$307,239	$0	$307,239
Travel	$447,328	$0	$447,328	$245,533	$0	$245,533
Equipment	$78,598	$0	$78,598	$78,598	$0	$78,598
Materials / Supplies	$168,154	$55,705	$223,859	$163,956	$53,897	$217,853
Subcontracts Total	$3,088,488	$194,995	$3,283,483	$3,177,498	$184,103	$3,361,601
Construction	$0	$0	$0	$0	$0	$0
Other	$17,045	$1,458,678	$1,475,723	$4,639	$1,399,801	$1,404,440
Total Direct Costs	$6,554,641	$1,709,378	$8,264,019	$6,280,894	$1,637,801	$7,918,695
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$6,554,641	$1,709,378	$8,264,019	$6,280,894	$1,637,801	$7,918,695
% of Total	79	21	100	79	21	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

A refurbished laptop was purchased as replacement for a damaged refurbished laptop.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

No further hardware/software purchases are anticipated.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.	
15a. Typed or Printed Name and Title of Authorized Certifying Official Lacey Buss	15c. Telephone (area code, number, and extension) 217-737-6166
	15d. Email Address lacey.buss@broadbandillinois.org
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 02-18-2015