

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 17-50-M09033	
1. Recipient Name The Partnership for a Connected Illinois				4. Report Date (MM/DD/YYYY) 01-24-2014	
3. Street Address 531 East Washington St.; Fifth Floor,					
5. City, State, Zip Code Springfield, IL 62701					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 12-20-2009	7b. End Date: (MM/DD/YYYY) 12-19-2014	8. Designated Entity on Behalf of: Illinois			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	State Broadband Data & Development	2,975,153	2,508,389	84%
2	Capacity Building	Impact/Capacity Building	1,877,249	1,580,174	84%
3	Technical Assistance	eTeams	1,377,786	1,160,267	84%
4	Other	Chicago Fiber Mapping	324,453	276,254	85%
5	N/A				
6	N/A				
			\$6,554,641	\$5,525,084	84%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. By the end of the quarter, the project was fully staffed. This included hiring a new Executive Director, who began on 11/1/2013.					

10b. Staffing Table									
Job Title				FTE %		Project(s) Assigned		Change	
Executive Director				66		Data Collection		No Change	
Director of Special Initiatives				100		Capacity Building		No Change	
Regional eTeam Coordinator 1				100		Technical Assistance		No Change	
Regional eTeam Coordinator 2				100		Technical Assistance		No Change	
Regional eTeam Coordinator 3				100		Technical Assistance		No Change	
GIS Analyst 1				100		Data Collection		No Change	
GIS Analyst 2				100		Data Collection		No Change	
Administrative Coordinator				100		Data Collection		No Change	
Administrative Associate				100		Data Collection		No Change	
Communication Specialist				50		Data Collection		No Change	
Public Relations Coordinator				100		Data Collection		No Change	
Web & Communications Assistant				33		Data Collection		No Change	
Interim Executive Director				33		Data Collection		No Change	
IT Specialist				85		Data Collection		No Change	
		Add Row			Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Wireless Mapping	Data Collection	No	Yes	01/12/2011	12/19/2014	297,000	78,000	Data Collection	100
Connect SI Foundation	Technical Assistance	No	Yes	04/01/2012	12/19/2014	43,000	11,300	Technical Assistance	100
Connected Nation	Data Collection	No	Yes	01/22/2010	01/20/2012	873,483	279,303	Data Collection	100
Debohun Consulting	Data Collection	No	Yes	09/09/2012	12/19/2014	36,000	9,617	Data Collection	100

Deborah Strauss & Associates	Data Collection	No	Yes	01/28/2011	12/19/2014	116,700	31,000	Data Collection	100
Graham Richard Associates	Data Collection	No	Yes	06/15/2011	05/04/2012	94,000	25,549	Data Collection	100
iFiber	Data Collection	Yes	Yes	5/24/2011	11/24/2011	110,600	29,400	Data Collection	100
John B Horrigan	Data Collection	No	Yes	11/01/2011	12/19/2014	123,500	32,750	Data Collection	100
Layton Olson	Data Collection	No	No	05/01/2010	12/19/2014	89,500	23,800	Data Collection	100
Management, Training, and Consulting Corporation	Data Collection	No	Yes	12/01/2009	11/30/2011	134,600	46,000	Data Collection	100
Mike Rudibaugh	Data Collection	No	Yes	11/01/2010	08/16/2012	29,350	7,800	Data Collection	100
Obtiva Corporation	Data Collection	Yes	Yes	11/01/2010	03/31/2011	50,500	13,500	Data Collection	100
Rutgers	Data Collection	Yes	Yes	05/09/2011	06/30/2013	152,000	38,000	Data Collection	100
Southern Illinois University Carbondale	Data Collection	No	Yes	12/01/2009	11/30/2011	96,866	0	Data Collection	100
University of Illinois	Data Collection	Yes	Yes	04/01/2010	12/19/2014	95,000	25,000	Data Collection	100
University of Iowa	Data Collection	Yes	Yes	06/26/2012	06/30/2013	31,600	8,400	Data Collection	100
Webitects	Data Collection	Yes	Yes	02/01/2011	12/19/2014	303,000	60,500	Data Collection	100
Softweb Solutions	Data Collection	Yes	Yes	12/17/2012	12/19/2014	17,600	10,000	Technical Assistance	100

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11b. Describe any challenges encountered with vendors or subrecipients.

The sub-contractor line item of our budget only reflects a few contracts. Sub-contractors listed above may actually be included in the "other" budget category. This will be fixed by an upcoming budget modification approval.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,325,000	\$0	\$2,325,000	\$1,462,582	\$313,773	\$1,776,355
Personnel Fringe Benefits	\$710,400	\$0	\$710,400	\$196,071	\$42,353	\$238,424
Travel	\$48,034	\$0	\$48,034	\$216,564	\$54,042	\$270,606
Equipment	\$50,400	\$0	\$50,400	\$126,440	\$33,137	\$159,577
Materials / Supplies	\$160,300	\$0	\$160,300	\$44,663	\$9,309	\$53,972
Subcontracts Total	\$1,104,949	\$325,303	\$1,430,252	\$995,580	\$237,438	\$1,233,018
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,155,558	\$1,384,075	\$3,539,633	\$2,483,184	\$749,442	\$3,232,626
Total Direct Costs	\$6,554,641	\$1,709,378	\$8,264,019	\$5,525,084	\$1,439,494	\$6,964,578
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$6,554,641	\$1,709,378	\$8,264,019	\$5,525,084	\$1,439,494	\$6,964,578
% of Total	79	21	100	79	21	100

13. Hardware / Software 13a. List any hardware/software purchased during this reporting period. No significant hardware or software was purchased during this reporting period.
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. No significant hardware or software purchases are planned.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project). 14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR. 14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Lacey Buss

15c. Telephone
(area code, number, and extension)

217-737-6166

15d. Email Address

lacey.buss@broadbandillinois.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

02-27-2014