

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

17-50-M09033

4. Report Date (MM/DD/YYYY)

04-29-2013

1. Recipient Name

The Partnership for a Connected Illinois

6. Reporting Period End Date:

03-31-2013

3. Street Address

531 East Washington St.; Fifth Floor,

5. City, State, Zip Code

Springfield, IL 62701

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

12-20-2009

7b. End Date: (MM/DD/YYYY)

12-19-2014

8. Designated Entity on Behalf of:

Illinois

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	State Broadband Data Collection	2,975,153	1,965,498	66%
2	Capacity Building	Impact/Capacity Building	1,877,249	1,266,655	67%
3	Technical Assistance	eTeams	1,377,786	917,233	67%
4	Other	City of Chicago Fiber Mapping	324,453	218,388	67%
5	N/A				
6	N/A				
			\$6,554,641	\$4,367,774	67%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

The project is currently fully staffed.

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
Executive Director				82	Data Collection			No Change	
Director of Statewide eTeams				33	Technical Assistance			No Change	
Information Architect				83	Data Collection			No Change	
Program Manager				33	Capacity Building			No Change	
Regional eTeam Leader 1 (formerly eTeam Coordinator 1)				26	Technical Assistance			No Change	
Regional eTeam Leader 2 (formerly eTeam Coordinator 2)				37	Technical Assistance			No Change	
Regional eTeam Leader 3 (formerly eTeam Coordinator 3)				32	Technical Assistance			No Change	
GIS Analyst 1				83	Data Collection			No Change	
GIS Analyst 2				83	Data Collection			No Change	
Administrative Coordinator				82	Data Collection			No Change	
Administrative Associate				83	Data Collection			No Change	
Communication Specialist				37	Data Collection			No Change	
Journalism/Editorial Assistant				100	Data Collection			No Change	
Information Technology Support Specialist				87	Data Collection			No Change	
Web Specialist				82	Data Collection			No Change	
eTeam Intern				5	Technical Assistance			No Change	
		Add Row			Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Pirmann, Jeff	Data Collection	No	Yes	11/1/2012	12/19/2014	116,000	30,000	Data Collection	100
Blue Cross/Blue Shield	Data Collection	Yes	Yes	04/01/2011	12/19/2014	253,000	67,000	Data Collection	100

Wireless Mapping/Brian Webster	Data Collection	No	Yes	01/12/2011	12/19/2014	297,000	78,000	Data Collection	100
Central Management Services	Data Collection	No	No	02/28/2011	08/10/2012	31,500	8,253	Data Collection	100
Connect SI Foundation	Technical Assistance	No	Yes	04/01/2012	12/19/2014	43,000	11,300	Technical Assistance	100
Connected Nation	Data Collection	No	Yes	01/22/2010	01/30/2012	873,483	279,303	Data Collection	100
Debohun Consulting	Data Collection	No	Yes	09/09/2012	12/19/2014	36,000	9,617	Data Collection	100
Deborah Strauss & Associates	Data Collection	No	Yes	01/28/2011	12/19/2014	116,700	31,000	Data Collection	100
Colt Investments/EL Pruitt Co	Data Collection	Yes	Yes	09/06/2011	12/19/2014	69,000	18,000	Data Collection	100
ESRI	Data Collection	No	Yes	03/22/2011	12/19/2014	79,000	22,000	Data Collection	100
Graham Richard Associates LLC	Data Collection	No	Yes	06/15/2011	05/04/2012	94,000	25,549	Data Collection	100
Helen Meyer	Data Collection	Yes	Yes	05/03/2010	02/08/2012	18,700	4,950	Data Collection	100
iFiber	Data Collection	Yes	Yes	05/24/2011	11/24/2011	110,600	29,400	Data Collection	100
John B. Horrigan	Data Collection	No	Yes	11/01/2011	12/19/2014	123,500	32,750	Data Collection	100
Kerber, Eck & Braeckel LLP	Data Collection	Yes	Yes	01/07/2011	12/19/2014	107,000	28,000	Data Collection	100
Layton Olson	Data Collection	No	Yes	05/01/2010	12/19/2014	89,500	23,800	Data Collection	100
Management, Training, and Consulting Corp	Data Collection	No	Yes	12/01/2009	11/30/2011	134,600	46,000	Data Collection	100
Mike Rudibaugh	Data Collection	No	Yes	11/01/2010	08/16/2012	29,350	7,800	Data Collection	100
Obtiva Corporation	Data Collection	Yes	Yes	01/17/2011	03/31/2011	50,500	13,500	Data Collection	100
Resource One	Data Collection	Yes	Yes	05/31/2011	05/31/2012	145,800	38,658	Data Collection	100

Rutgers	Data Collection	Yes	Yes	05/09/2011	06/30/2013	152,000	38,000	Data Collection	100
Sikich	Data Collection	Yes	Yes	09/01/2011	12/19/2014	31,500	8,500	Data Collection	100
Southern Illinois University-Carbondale	Data Collection	No	Yes	12/01/2009	11/30/2011	96,866	0	Data Collection	100
Southern Illinois School of Medicine	Technical Assistance	Yes	Yes	04/01/2010	06/30/2011	21,200	5,630	Technical Assistance	100
University of Illinois	Data Collection	Yes	Yes	04/01/2010	12/19/2014	95,000	25,000	Data Collection	100
University of Iowa	Data Collection	Yes	Yes	06/26/2012	06/30/2013	31,600	8,400	Data Collection	100
Webitects	Data Collection	Yes	Yes	02/01/2011	12/19/2014	303,000	60,500	Data Collection	100
Boesdorfer, Allen	Data Collection	No	Yes	12/16/2011	11/15/2012	49,927	13,272	Data Collection	100
Softweb Solutions	Technical Assistance	Yes	Yes	12/17/2012	12/19/2014	17,600	10,000	Technical Assistance	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

The sub-contractor line item of our budget only reflects a few contracts. Vendors are listed in various line items, mainly in "other." This will be corrected in the upcoming budget amendment.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,325,000	\$0	\$2,325,000	\$981,102	\$185,788	\$1,166,890
Personnel Fringe Benefits	\$710,400	\$0	\$710,400	\$141,249	\$27,779	\$169,028
Travel	\$48,034	\$0	\$48,034	\$171,841	\$42,154	\$213,995
Equipment	\$50,400	\$0	\$50,400	\$89,493	\$23,315	\$112,808
Materials / Supplies	\$160,300	\$0	\$160,300	\$38,086	\$7,561	\$45,647
Subcontracts Total	\$1,104,949	\$325,303	\$1,430,252	\$995,580	\$237,438	\$1,233,018
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,155,558	\$1,384,075	\$3,539,633	\$1,950,423	\$607,820	\$2,558,243
Total Direct Costs	\$6,554,641	\$1,709,378	\$8,264,019	\$4,367,774	\$1,131,855	\$5,499,629
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$6,554,641	\$1,709,378	\$8,264,019	\$4,367,774	\$1,131,855	\$5,499,629
% of Total	79	21	100	79	21	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>ESRI license renewals, new GIS computer system from Dell (\$3571), polycom speakerphone, adobe professional suite</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>As needs dictate, additional hardware/software may be purchased to support staffing and projects.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Lacey Buss

15c. Telephone
(area code, number, and extension)

217-737-6166

15d. Email Address

lacey.buss@broadbandillinois.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

04-30-2013