U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number
17-50-M09033

4. Report Date (MM/DD/YYYY)
10-21-2013

1. Recipient Name
The Partnership for a Connected Illinois

6. Reporting Period End Date:
09-30-2013

3. Street Address
531 East Washington St.; Fifth Floor,

5. City, State, Zip Code
Springfield, IL 62701

7a. Project / Grant Period Start Date: (MM/DD/YYYY)
12-20-2009

7b. End Date: (MM/DD/YYYY)
12-19-2014

8. Designated Entity on Behalf of:
Illinois

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	State Broadband Data & Development	2,975,153	2,383,558	80%
2	Capacity Building	Impact/Capacity Building	1,877,249	1,503,637	80%
3	Technical Assistance	eTeams	1,377,786	1,103,577	80%
4	Other	Chicago Fiber Mapping	324,453	259,356	80%
5	N/A				
6	N/A				
			$6,554,641	$5,250,128	80%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

During the quarter, our Executive Director position was vacated, as was the Director of Statewide eTeams position. It is expected that a new Executive Director will be in place in November 2013, and that the Director of Statewide eTeams position duties will be absorbed by other staff members.

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10b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Executive Director	33	Data Collection	No Change
Director of Statewide eTeams	50	Technical Assistance	No Change
Program Manager (Director of Special Initiatives)	100	Capacity Building	No Change
Regional eTeam Coordinator 1	100	Technical Assistance	No Change
Regional eTeam Coordinator 2	100	Technical Assistance	No Change
Regional eTeam Coordinator 3	33	Technical Assistance	No Change
GIS Analyst 1	100	Data Collection	No Change
GIS Analyst 2	100	Data Collection	No Change
Administrative Coordinator	100	Data Collection	No Change
Administrative Associate	100	Data Collection	No Change
Communication Specialist	83	Data Collection	No Change
Journalist	100	Data Collection	No Change
Web & Communications Assistant	100	Data Collection	No Change
Interim Executive Director	19	Data Collection	New to Project
IT Specialist	15	Data Collection	New to Project

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11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Wireless Mapping	Data Collection	No	Yes	01/12/2011	12/19/2014	297,000	78,000	Data Collection	100
Connect SI Foundation	Technical Assistance	No	Yes	04/01/2012	12/19/2014	43,000	11,300	Technical Assistance	100
Connected Nation	Data Collection	No	Yes	01/22/2010	01/30/2012	873,483	279,303	Data Collection	100

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Debohun Consulting	Data Collection	No	Yes	09/09/2012	12/19/2014	36,000	9,617	Data Collection	100
Deborah Strauss & Associates	Data Collection	No	Yes	01/28/2011	12/19/2014	116,700	31,000	Data Collection	100
Graham Richard Associates LLC	Data Collection	No	Yes	06/15/2011	05/04/2012	94,000	25,549	Data Collection	100
iFiber	Data Collection	Yes	Yes	05/24/2011	11/24/2011	110,600	29,400	Data Collection	100
John B Horrigan	Data Collection	No	Yes	11/01/2011	12/19/2014	123,500	32,750	Data Collection	100
Layton Olson	Data Collection	No	Yes	05/01/2010	12/19/2014	89,500	23,800	Data Collection	100
Management, Training, and Consulting Corporation	Data Collection	No	Yes	12/01/2009	11/30/2011	134,600	46,000	Data Collection	100
Mike Rudibaugh	Data Collection	No	Yes	11/01/2010	08/16/2012	29,350	7,800	Data Collection	100
Obtiva Corporation	Data Collection	Yes	Yes	01/17/2011	03/31/2011	50,500	13,500	Data Collection	100
Rutgers	Data Collection	Yes	Yes	05/09/2011	06/30/2013	152,000	38,000	Data Collection	100
Southern Illinois University Carbondale	Data Collection	No	Yes	12/01/2009	11/30/2011	96,866	0	Data Collection	100
University of Illinois	Data Collection	Yes	Yes	04/01/2010	12/19/2014	95,000	25,000	Data Collection	100
University of Iowa	Data Collection	Yes	Yes	06/26/2012	06/30/2013	31,600	8,400	Data Collection	100
Webitects	Data Collection	Yes	Yes	02/01/2011	12/19/2014	303,000	60,500	Data Collection	100
Softweb Solutions	Data Collection	Yes	Yes	12/17/2012	12/19/2014	17,600	10,000	Technical Assistance	100

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11b. Describe any challenges encountered with vendors or subrecipients.

The sub-contractor line item of our budget only reflects a few contracts. Sub-contractors listed above may actually be included in the "other" budget category. This will be fixed by an upcoming budget modification approval.

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12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$2,325,000	$0	$2,325,000	$1,315,608	$274,703	$1,590,311
Personnel Fringe Benefits	$710,400	$0	$710,400	$176,329	$37,105	$213,434
Travel	$48,034	$0	$48,034	$207,827	$51,721	$259,548
Equipment	$50,400	$0	$50,400	$115,182	$30,143	$145,325
Materials / Supplies	$160,300	$0	$160,300	$42,894	$8,839	$51,733
Subcontracts Total	$1,104,949	$325,303	$1,430,252	$995,580	$237,437	$1,233,017
Construction	$0	$0	$0	$0	$0	$0
Other	$2,155,558	$1,384,075	$3,539,633	$2,396,708	$726,457	$3,123,165
Total Direct Costs	$6,554,641	$1,709,378	$8,264,019	$5,250,128	$1,366,405	$6,616,533
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$6,554,641	$1,709,378	$8,264,019	$5,250,128	$1,366,405	$6,616,533
% of Total	79	21	100	79	21	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

No significant hardware or software was purchased during this reporting period.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

No significant hardware or software purchases are planned

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

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15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.	
15a. Typed or Printed Name and Title of Authorized Certifying Official Lacey Buss	15c. Telephone (area code, number, and extension) 217-737-6166 15d. Email Address lacey.buss@broadbandillinois.org
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 10-29-2013

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