

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 13-50-M09046	
				4. Report Date (MM/DD/YYYY) 10-15-2014	
1. Recipient Name Georgia Technology Authority				6. Reporting Period End Date: 09-30-2014	
3. Street Address 47 Trinity Avenue, Suite 600,					
5. City, State, Zip Code Atlanta, GA 30334					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 12-20-2009	7b. End Date: (MM/DD/YYYY) 01-31-2015	8. Designated Entity on Behalf of: NA			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	na	3,343,500	3,024,759	90%
2	Original Planning Grant	na	72,300	72,300	100%
3	Capacity Building	na	1,006,340	780,574	78%
4	Planning Teams	Local/Regional Planning	807,800	807,750	100%
5	N/A	na	0	0	
6	N/A	na	0	0	
			\$5,229,940	\$4,685,383	90%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. NA					

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
NA				0	NA			No Change	
		Add Row		Remove Row					
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Civitium	Data Collection	Yes	Yes	02/02/2012	08/02/2012	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	08/01/2012	01/01/2013	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	01/01/2013	06/30/2013	0	78,000	Data Collection	100
Civitium Amendment	Data Collection	Yes	Yes	07/01/2013	12/31/2013	0	78,000	Data Collection	100
Civitium Amendment	Data Collection	Yes	Yes	01/17/2014	02/17/2014	0	13,000	Data Collection	100
Civitium Amendment	Data Collection	Yes	Yes	08/01/2014	01/31/2015	0	65,000	Data Collection	100
Covendis	Data Collection	No	Yes	05/30/2013	06/30/2014	100,000	0	Data Collection	100
Covendis	Data Collection	No	Yes	06/05/2013	10/31/2014	100,000	0	Data Collection	100
Covendis	Data Collection	No	Yes	06/29/2010	11/30/2012	28,500	0	Data Collection	100
Covendis	Capacity Building	No	Yes	08/13/2014	11/01/2014	160,000	0	Capacity Building	100
Covendis	Capacity Building	No	Yes	07/01/2014	11/30/2014	140,000	0	Capacity Building	100
Covendis	Data Collection	No	Yes	09/29/2014	12/31/2014	70,000	0	Data Collection	100
Georgia Tech Research Corp	Data Collection	No	Yes	08/01/2013	07/01/2014	222,052	0	Data Collectio	100

Georgia Dept. of Public Health	Capacity Building	No	Yes	08/05/2013	07/01/2014	200,000	0	Capacity Building	100
Economic Modeling Specialists	Data Collection	No	Yes	06/01/2014	05/31/2014	11,500	0	Data Collection	100
Lanier Technical College	Capacity Building	No	Yes	01/17/2013	11/15/2013	11,676	0	Capacity Building	100
Civitium	Data Collection	Yes	Yes	08/22/2011	02/01/2012	0	78,000	Data Collection	100
GA Department of Administrative Services	Capacity Building	No	Yes	07/29/2014	01/21/2015	37,324	0	Capacity Building	100
Civitium	Data Collection	Yes	Yes	02/18/2014	08/01/2014	0	78,000	Data Collection	100
Future State Consulting Inc.	Capacity Building	No	Yes	05/15/2014	11/20/2014	24,725	0	Capacity Building	100
Future State Consulting Inc.	Capacity Building	No	Yes	07/29/2014	11/20/2014	10,000	0	Capacity Building	100
Jabian	Capacity Building	No	Yes	06/09/2014	06/09/2014	25,000	0	Capacity Building	100
Jabian	Capacity Building	Yes	Yes	09/04/2014	10/03/2014	108,001	0	Capacity Building	100
Office of Planning and Budget	Data Collection	No	Yes	05/21/2014	05/21/2014	12,900	0	Data Collection	100
Middle Georgia Regional Commission	Planning Teams	No	Yes	06/06/2013	12/31/2014	740,000	0	Planning Teams	100
Middle Georgia Regional Commission	Data Collection	No	Yes	02/05/2014	12/31/2014	20,000	0	Data Collections	100
Sanborn Map	Data Collection	Yes	Yes	01/29/2010	01/28/2011	736,685	0	Data Collection	100
Sanborn Map	Data Collection	Yes	Yes	01/09/2013	11/30/2014	723,941	0	Data Collection	100
One Economy	Data Collection	Yes	Yes	02/28/2011	02/02/2012	369,868	0	Data Collection	100
One Economy with amendment	Data Collection	Yes	Yes	01/02/2012	01/02/2013	420,110	0	Data Collection	86
One Economy with amendment	Data Collection	Yes	Yes	01/02/2012	01/02/2013	0	0	Data Collection	14

Central Savannah River Area Regional Commission with Amendment	Planning Teams	No	Yes	09/13/2012	06/30/2013	13,750	0	Planning Team	100
UGA Research Foundatio	Capacity Building	No	Yes	04/17/2013	09/30/2013	23,848	0	Capacity Building	100
Roddy, Carolyn Tatum	Capacity Building	No	Yes	08/31/2012	03/31/2013	15,000	0	Capacity Building	100
Civitium	Data Collection	Yes	Yes	05/14/2013	12/31/2014	150,000	0	Data Collection	100
Civitium	Data Collection	Yes	Yes	06/15/2010	12/15/2010	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	02/27/2011	08/21/2011	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	07/31/2014	12/31/2014	30,000	0	Data Collection	100
Civitium	Data Collection	Yes	Yes	07/02/2014	12/31/2014	50,000	0	Data Collection	100
HKA Strategy	Capacity Building	No	Yes	03/31/2014	08/31/2014	25,000	0	Capacity Building	100
Middle Georgia Regional Commission	Planning Teams	No	Yes	07/09/2014	12/30/2014	54,000	0	Planning Teams	100
Unobligated	Other	No	No	09/30/2014	09/30/2014	543,206	0	Unobligated	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

None

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$0	\$472,257	\$472,257	\$0	\$431,653	\$431,653
Personnel Fringe Benefits	\$0	\$203,056	\$203,056	\$0	\$204,311	\$204,311
Travel	\$32,151	\$292	\$32,443	\$23,964	\$292	\$24,256
Equipment	\$4,205	\$0	\$4,205	\$4,205	\$0	\$4,205
Materials / Supplies	\$2,796	\$556	\$3,352	\$2,797	\$556	\$3,353
Subcontracts Total	\$5,177,086	\$702,000	\$5,879,086	\$4,633,880	\$702,000	\$5,335,880
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$13,702	\$48,384	\$62,086	\$20,537	\$33,282	\$53,819
Total Direct Costs	\$5,229,940	\$1,426,545	\$6,656,485	\$4,685,383	\$1,372,094	\$6,057,477
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$5,229,940	\$1,426,545	\$6,656,485	\$4,685,383	\$1,372,094	\$6,057,477
% of Total	79	21	100	77	23	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>None</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>None</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bill Price

15c. Telephone
(area code, number, and extension)

15d. Email Address

Bill.Price@gta.ga.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

10-30-2014