

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

13-50-M09046

**4. Report Date (MM/DD/YYYY)**

07-09-2014

**1. Recipient Name**

Georgia Technology Authority

**6. Reporting Period End Date:**

06-30-2014

**3. Street Address**

47 Trinity Avenue, Suite 600,

**5. City, State, Zip Code**

Atlanta, GA 30334

**7a. Project / Grant Period  
Start Date: (MM/DD/YYYY)**

12-20-2009

**7b. End Date: (MM/DD/YYYY)**

01-31-2015

**8. Designated Entity on Behalf of:**

na

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	na	3,343,500	2,868,216	86%
2	Original Planning Grant	na	72,300	72,300	100%
3	Capacity Building	na	1,006,340	336,749	33%
4	Planning Teams	Local/Regional Planning	807,800	753,750	93%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$5,229,940	\$4,031,015	77%

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

N/A

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
N/A				0	na			No Change	
			Add Row		Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Sanborn Map	Data Collection	Yes	Yes	01/29/2010	01/28/2011	736,685	0	Data Collection	100
Sanborn Map	Data Collection	Yes	Yes	01/09/2013	11/30/2014	723,941	0	Data Collection	100
One Economy	Data Collection	Yes	Yes	02/28/2011	02/02/2012	369,868	0	Data Collection	100
One Economy with amendment	Data Collection	Yes	Yes	01/02/2012	01/02/2013	420,110	0	Data Collection	86
One Economy with amendment	Data Collection	Yes	Yes	01/02/2012	01/02/2013	0	0	Original Planning	14
Central Savannah River Area Regional Commission with Amendment	Planning Teams	No	Yes	09/13/2012	06/30/2013	13,750	0	Planning Teams	100
UGA Research Foundation	Capacity Building	No	Yes	04/17/2013	09/30/2013	23,848	0	Capacity Building	100
Roddy, Carolyn Tatum	Capacity Building	No	Yes	08/31/2012	03/31/2013	15,000	0	Capacity Building	100
Civitiium	Data Collection	No	Yes	05/14/2013	12/31/2014	150,000	0	Data Collection	100
Civitiium	Data Collection	Yes	Yes	06/15/2010	12/15/2010	0	78,000	Data Collection	100
Civitiium	Data Collection	Yes	Yes	02/27/2011	08/21/2011	0	78,000	Data Collection	100
Civitiium	Data Collection	Yes	Yes	08/22/2011	02/01/2012	0	78,000	Data Collection	100

Civitium	Data Collection	Yes	Yes	02/02/2012	08/02/2012	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	08/01/2012	01/01/2013	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	01/01/2013	06/30/2013	0	78,000	Data Collection	100
Civitium Amendment	Data Collection	Yes	Yes	07/01/2013	12/31/2013	0	78,000	Data Collection	100
Civitium Amendment	Data Collection	Yes	Yes	01/17/2014	02/17/2014	0	13,000	Data Collection	100
Covendis	Data Collection	No	Yes	05/30/2013	06/30/2014	100,000	0	Data Collection	100
Covendis	Data Collection	Yes	Yes	06/05/2013	10/31/2014	100,000	0	Data Collection	100
Middle Georgia Regional Commission	Planning Teams	No	Yes	06/06/2013	12/31/2014	740,000	0	Planning Teams	100
Middle Georgia Regional Commission	Data Collection	No	Yes	02/05/2014	12/31/2014	20,000	0	Data Collection	100
Georgia Tech Research Corp	Data Collection	No	Yes	08/01/2013	07/01/2014	222,052	0	Data Collection	100
Georgia Dept. of Public Health	Capacity Building	No	Yes	08/05/2013	07/01/2014	200,000	0	Capacity Building	100
Economic Modeling Specialists	Data Collection	No	Yes	06/01/2013	05/31/2014	11,500	0	Data Collection	100
Lanier Technical College	Capacity Building	No	Yes	01/17/2013	11/15/2013	11,676	0	Capacity Building	100
Covendis	Data Collection	No	Yes	06/29/2010	11/30/2012	28,500	0	Data Collection	100
University of North Georgia	Capacity Building	No	Yes	12/31/2013	08/30/2014	11,500	0	Capacity Building	100
Civitium	Data Collection	Yes	Yes	02/18/2014	08/01/2014	0	78,000	Data Collection	100
Future State Consulting Inc.	Capacity Building	No	Yes	05/15/2014	11/20/2014	24,725	0	Capacity Building	100
HKA Strategy	Capacity Building	No	Yes	04/07/2014	08/31/2014	25,000	0	Capacity Building	100

Jabian	Capacity Building	No	Yes	06/09/2014	06/09/2014	25,000	0	Capacity Building	100
Office of Planning and Budget	Data Collection	No	Yes	05/21/2014	05/21/2014	12,900	0	Data Collection	100
unobligated	Other	No	No	6/30/2014	6/30/2014	1,191,031	65,000	unobligated	100

Add Row

Remove Row

**11b. Describe any challenges encountered with vendors or subrecipients.**

N/A

<b>12. Budget worksheet</b>						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
<b>Project Budget Element</b>	<b>Federal Funds Awarded</b>	<b>Approved Matching Funds</b>	<b>Total Budget</b>	<b>Federal Funds Expended</b>	<b>Approved Matching Funds Expended</b>	<b>Total Funds Expended</b>
<b>Personnel Salaries</b>	\$0	\$472,257	\$472,257	\$0	\$405,341	\$405,341
<b>Personnel Fringe Benefits</b>	\$0	\$203,056	\$203,056	\$0	\$189,253	\$189,253
<b>Travel</b>	\$32,151	\$292	\$32,443	\$20,755	\$292	\$21,047
<b>Equipment</b>	\$4,205	\$0	\$4,205	\$4,205	\$0	\$4,205
<b>Materials / Supplies</b>	\$2,796	\$556	\$3,352	\$2,797	\$556	\$3,353
<b>Subcontracts Total</b>	\$5,177,086	\$702,000	\$5,879,086	\$3,986,055	\$637,000	\$4,623,055
<b>Construction</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other</b>	\$13,702	\$48,384	\$62,086	\$17,203	\$31,634	\$48,837
<b>Total Direct Costs</b>	\$5,229,940	\$1,426,545	\$6,656,485	\$4,031,015	\$1,264,076	\$5,295,091
<b>Total Indirect Costs</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	\$5,229,940	\$1,426,545	\$6,656,485	\$4,031,015	\$1,264,076	\$5,295,091
<b>% of Total</b>	79	21	100	76	24	100
<b>13. Hardware / Software</b>						
13a. List any hardware/software purchased during this reporting period.						
N/A						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
N/A						
<b>14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).</b>						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bill Price

15c. Telephone  
(area code, number, and extension)

15d. Email Address

Bill.Price@gta.ga.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

08-15-2014