

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

13-50-M09046

**4. Report Date (MM/DD/YYYY)**

01-02-2013

**1. Recipient Name**

Georgia Technology Authority

**6. Reporting Period End Date:**

12-31-2012

**3. Street Address**

47 Trinity Avenue, Suite 600,

**5. City, State, Zip Code**

Atlanta, GA 30334

**7a. Project / Grant Period  
Start Date: (MM/DD/YYYY)**

12-20-2009

**7b. End Date: (MM/DD/YYYY)**

12-19-2014

**8. Designated Entity on Behalf of:**

na

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	na	3,343,500	1,501,985	45%
2	Planning Teams	Initial Planning Grant	496,200	72,300	15%
3	Capacity Building	na	582,440	15,000	3%
4	Planning Teams	Local/Regional Planning	807,800	209,137	26%
5	N/A	na	0	0	
6	N/A				

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

There are no grantee staff on this program funded by federal funds. GTA is providing staff funding as cash match

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
na				0	na			No Change	
				Add Row		Remove Row			
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Sanborn Map	Data Collection	Yes	Yes	01/29/2010	01/28/2011	736,685	0	Data Collection	100
One Economy	Data Collection	Yes	Yes	02/28/2011	02/02/2012	369,868	0	Data Collection	100
One Economy with Amendment	Data Collection	Yes	Yes	01/02/2012	01/02/2013	420,110	0	Data Collection	100
Covendis	Data Collection	No	No	06/29/2010	11/30/2012	28,500	0	Data Collection	100
Civitium	Data Collection	Yes	Yes	06/15/2010	12/15/2010	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	02/27/2011	08/01/2011	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	08/02/2011	01/31/2012	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	02/02/2012	08/01/2012	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	08/01/2012	01/01/2013	0	78,000	Data Collection	100
Central Savannah River Area Regional Commission	Planning Teams	No	Yes	09/13/2012	06/30/2013	209,137	0	Planning Teams	100
Roddy, Carolyn Tatum	Capacity Building	No	Yes	08/31/2013	03/31/2013	15,000	0	Capacity Building	100
Unobligated Funds	Other	No	No	12/31/2012	12/31/2012	2,188,200	182,000	N/A	0
					Add Row	Remove Row			

**11b. Describe any challenges encountered with vendors or subrecipients.**

na

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$807,520	\$567,000	\$1,374,520	\$0	\$231,663	\$231,663
Personnel Fringe Benefits	\$263,920	\$184,045	\$447,965	\$0	\$119,541	\$119,541
Travel	\$83,500	\$7,000	\$90,500	\$8,418	\$292	\$8,710
Equipment	\$38,650	\$3,500	\$42,150	\$4,205	\$0	\$4,205
Materials / Supplies	\$29,850	\$3,000	\$32,850	\$2,797	\$556	\$3,353
Subcontracts Total	\$3,967,500	\$572,000	\$4,539,500	\$1,779,300	\$390,000	\$2,169,300
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$39,000	\$90,000	\$129,000	\$3,702	\$958	\$4,660
Total Direct Costs	\$5,229,940	\$1,426,545	\$6,656,485	\$1,798,422	\$743,010	\$2,541,432
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$5,229,940	\$1,426,545	\$6,656,485	\$1,798,422	\$743,010	\$2,541,432
% of Total	79	21	100	71	29	100

  

13. Hardware / Software
13a. List any hardware/software purchased during this reporting period.  na
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.  none planned as of yet

  

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bill Price

15c. Telephone  
(area code, number, and extension)

15d. Email Address

Bill.Price@gta.ga.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

02-14-2013