

QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 13-43-B10576	3. DUNS Number 015505792
4. Recipient Organization GEORGIA PARTNERSHIP FOR TELEHEALTH INC 914 Memorial Drive, WAYCROSS, GA 31501		
5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2012	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Lloyd Sirmons	7c. Telephone (area code, number and extension) 866-754-4325	
	7d. Email Address lloyd.sirmons@gatelehealth.org	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 05-30-2012	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Georgia Partnership for TeleHealth liaisons continued ongoing telemedicine training with network partners.

Strategic Health Partners continued to refine the database that the Georgia Partnership for TeleHealth liaisons use in the field. Some field changes were requested by liaisons and changes were made.

Hometown Health Activities for the quarter:

- We had a great Broadband & Healthcare Lunch n Learn in March. The recording is now available as a course on the Teleconnect Georgia for Better Health Online Training Center which now has 446 students!
- Broadband & Healthcare Lunch n Learn on March 27th
- Online Education Component 1 added: Introduction to Health Care and Public Health in the U.S.
- Online Education Component 3 added: Terminology in Health Care and Public Health Settings

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	97	No variances from baseline.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

No challenges

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
TeleconnectGA For Better Health	Greensboro, GA	Teleconnect GA Campaign was launched with a very successful Teleconnect GA for Better Health Conference that was held at Lake Oconee in Greensboro, GA. The conference was well attended with over 250 in attendance. The conference began on Wednesday, March 16 and ended on Friday, March 18th. The conference consisted of lecture style speakers as well as panel guest speakers. A couple of sessions were conducted via live video feed. Attendees varied, ranging from physicians, to nurses, to CEOs, to School System Superintendents. The conference was also used to launch our new TeleconnectGA branding. This not only includes our TCGA logo, but also our website (www.teleconnectga.com). One of the project partners, Hometown Health University, also launched an online education piece that allows for	250	250	0	64

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
		online courses pertaining to technology as well as clinical applications to be taken at no cost through the learn link via the website.				
BTOP Partner Meeting	Georgia Public Web, Atlanta, GA	The main purpose of this meeting was to pull together all partners listed on the BTOP project for Georgia Partnership for Telehealth. This meeting gave us the opportunity to pull all partners together in one location, update all partners on the status of the project and get them involved in the Education and Awareness Campaign.	30	25	0	13
Peachy Visits Berrien County Elementary Schools	Nashville, GA	Peachy spent the day visiting with Elementary School children at Berrien County Elementary School in Nashville, Georgia. Peachy met with children in the computer lab and did broadband education and played the Healthy Habits Game online. Bags with goodies for the kids where given out along with broadband information for parents.	720	720	0	0
Peachy Visits Ware County Schools	Waycross, GA	Peachy visited Memorial Drive, Ruskin, Center, Waresboro, Williams Heights and Wacona Elementary Schools in the Ware County School District. Peachy did broadband education and played the online Health Habits game with approximately 600 first graders. Goodie bags were handed out to each individual student and information about broadband was sent home to parents.	1,800	1,800	0	0
Peachy Visits Colquitt County Schools	Moultrie, GA	Peachy visited with approximately 700 1st graders at Cox, Doerun, Funston, Norman Park, R.B. Wright, Okapilco and Odom Elementary Schools in Colquitt County Georgia. Peachy did broadband education and played Healthy Choices game online. Broadband information for parents was sent home with each child.	2,100	2,100	0	0
Conference - Medicine That Reaches Out	Greensboro, GA	The Georgia Partnership for Telehealth held it's Annual Conference at Lake Oconee in Greensboro, GA, from March 14 - 16. The conference focused on Telemedicine and attendees were educated on telemedicine and updated on legislations changes effecting telemedicine in Georgia.	250	250	0	0
Total:			5,150	5,145	0	77

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

The Teleconnect Georgia For Better Health grant provided funding for telemedicine equipment for hospitals, physician practices, nursing homes, school systems and community service boards. The funds made it possible for an additional 64 sites to join the Georgia Partnership for Telehealth (GPT) network. Without the 80% match from BTOP, most, if not all additional partners, would not have been able to participate. GPT was successful in adding the additional 64 sites to the network. Another piece of the Teleconnect Georgia for Better Health project was to educate communities in underserved parts of Georgia on broadband. We accomplished this by creating a website, www.teleconnectga.com, that gave information about broadband. A forms page was created that gave visitors to the site the opportunity to request more information about broadband in their areas. GPT used a character called Peachy to help spread the word. Peachy visited approximately 5,000 elementary students teaching them about broadband through games that could be accessed via the website. Each child received a goody bag from Peachy along with information for parents that introduced Peachy and directed them to the website where they could learn more about broadband.

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

The main focus of our project was telemedicine. However with the education and awareness piece of our project we found in many instances the families that we were reaching already had broadband in the home. Ones that did not, were not interested, or lived in areas where broadband was inaccessible, or only accessible via satellite.

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 0

Businesses and CAIs : 77

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

We conducted a partner meeting via a webinar for the purpose of allowing the project partners the opportunity to provide updates, as well as prepare to close out the project. We discussed looking project accomplishments and outcomes and how to keep Teleconnect Georgia going after BTOP.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting

quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	99	No Variances
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

As we wind down our project and begin the process of closing out the project, we anticipate no issues or challenges.

Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$532,500	\$62,500	\$470,000	\$636,848	\$88,945	\$547,903	\$706,848	\$98,945	\$607,903
b. Fringe Benefits	\$159,750	\$11,250	\$148,500	\$58,808	\$6,299	\$52,509	\$65,508	\$7,599	\$57,909
c. Travel	\$91,080	\$0	\$91,080	\$135,247	\$0	\$135,247	\$135,247	\$0	\$135,247
d. Equipment	\$1,681,971	\$480,276	\$1,201,695	\$1,941,107	\$721,129	\$1,219,978	\$1,941,107	\$721,129	\$1,219,978
e. Supplies	\$1,800	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$1,066,210	\$592,410	\$473,800	\$1,344,914	\$965,277	\$379,637	\$1,454,914	\$1,055,277	\$399,637
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$157,080	\$79,180	\$77,900	\$89,960	\$51,780	\$38,180	\$89,960	\$51,780	\$38,180
i. Total Direct Charges (sum of a through h)	\$3,690,391	\$1,227,416	\$2,462,975	\$4,206,884	\$1,833,430	\$2,373,454	\$4,393,584	\$1,934,730	\$2,458,854
j. Indirect Charges									
k. TOTALS (sum of i and j)	\$3,690,391	\$1,227,416	\$2,462,975	\$4,206,884	\$1,833,430	\$2,373,454	\$4,393,584	\$1,934,730	\$2,458,854

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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Empty space for additional information or comments.