U.S. DEPARTMENT OF COMMERCE	**2. Award or Grant Number**
	12-50-M09034
Performance Progress Report	**4. Report Date (MM/DD/YYYY)**
	04-04-2013

1. Recipient Name	**6. Reporting Period End Date:**
Florida Department of Management Services	03-31-2013

3. Street Address
4030 Esplanade Way, Suite 180,

5. City, State, Zip Code
Tallahassee, FL 32399

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**
12-01-2009	11-30-2014	

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Mapping	4,334,802	2,526,206	58%
2	Technical Assistance	E-rate/Grants	2,416,226	911,715	38%
3	Planning Teams	N/A	1,566,000	1,403,358	90%
4	Capacity Building	Library	560,000	559,980	100%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			$8,877,028	$5,401,259	61%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

There is one E-rate analyst position and one grants analyst position open. The Department is actively seeking to hire a qualified individuals. Until that time, the current staff are taking on extra responsibility and working extra hours to ensure the success of the project.

10b. Staffing Table				
Job Title		**FTE %**	**Project(s) Assigned**	**Change**
DMS State of Florida Director		100	All	No Change
DMS State of Florida Mapping Project Manager		100	Mapping	No Change
DMS State of Florida E-rate Coordinator		100	Technical Assistance - E-rate/Grant	No Change
DMS State of Florida E-rate Coordinator		100	Technical Assistance - E-rate/Grant	No Change
DMS State of Florida E-rate Coordinator		100	Technical Assistance - E-rate/Grant	No Change
DMS State of Florida Grants Assistance Manager		100	Technical Assistance - E-rate/Grant	No Change
DMS Grants Writer		100	Technical Assistance - E-rate/Grant	No Change

Add Row	Remove Row

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Connected Nation	Data Collection	Yes	Yes	12/27/2010	12/31/2011	1,774,449	11,605	Mapping	100
Regional Planning Council Interim Mapping	Data Collection	No	Yes	01/02/2012	12/03/2012	421,040	0	Mapping	100
Broadmap (Current Mapping Contractor)	Data Collection	Yes	Yes	10/15/2012	11/30/2014	525,148	0	Mapping	100
University of Florida	Planning Teams	Yes	Yes	06/22/2010	06/30/2012	500,000	0	Planning	100
Contracted Grad Students	Technical Assistance	Yes	Yes	02/08/2012	11/30/2014	249,600	80,000	Grants	100
Department of State Libraries	Capacity Building	Yes	Yes	07/19/2012	07/19/2012	560,000	0	Library	100
Paul Consulting (Portal Development)	Planning Teams	Yes	Yes	09/25/2013	06/30/2013	76,000	0	Planning	100
Other	Data Collection	No	No	10/30/2012	11/30/2014	955,132	0	Mapping	100
Regional Planning Council	Planning Teams	Yes	Yes	07/19/2011	10/31/2013	990,000	265,000	Planning	100

Add Row	Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

We do not have any challenges with vendors at this time that will impact our deliverables.

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$2,534,876	$677,397	$3,212,273	$1,154,423	$110,460	$1,264,883
Personnel Fringe Benefits	$195,343	$224,151	$419,494	$21,828	$53,886	$75,714
Travel	$83,440	$0	$83,440	$24,501	$0	$24,501
Equipment	$0	$11,328	$11,328	$0	$0	$0
Materials / Supplies	$0	$5,544	$5,544	$0	$50	$50
Subcontracts Total	$6,051,369	$356,605	$6,407,974	$4,199,997	$486,533	$4,686,530
Construction	$0	$0	$0	$0	$0	$0
Other	$12,000	$1,602,300	$1,614,300	$510	$1,055,302	$1,055,812
Total Direct Costs	$8,877,028	$2,877,325	$11,754,353	$5,401,259	$1,706,231	$7,107,490
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$8,877,028	$2,877,325	$11,754,353	$5,401,259	$1,706,231	$7,107,490
% of Total	76	24	100	76	24	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

N/A

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

N/A

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.		
15a. Typed or Printed Name and Title of Authorized Certifying Official Tabitha Hunter	15c. Telephone (area code, number, and extension)	
	15d. Email Address Tabitha.hunter@dms.MyFlorida.com	
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 05-23-2013	