

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 05-50-M09009	
1. Recipient Name Connect Arkansas				4. Report Date (MM/DD/YYYY) 12-09-2014	
3. Street Address 200 S. Commerce Street, Suite 400,					
5. City, State, Zip Code Little Rock, AR 72201					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 09-15-2009	7b. End Date: (MM/DD/YYYY) 01-31-2015	8. Designated Entity on Behalf of: N/A			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	3,036,148	2,519,953	83%
2	Address File	Address Files	1,284,701	1,276,961	99%
3	Capacity Building	Broadband Capacity Building	1,242,486	1,004,175	81%
4	Application Usage and Development	Application and Usage	612,031	541,307	88%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$6,175,366	\$5,342,396	87%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. N/A					

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
Chief Operating Officer				13	Data Collection			No Change	
GIS Manager				38	Data Collection			No Change	
GIS Manager				3	Address Files			No Change	
Project Manager				40	Applications and Usage			No Change	
Marketing Director				10	Broadband Capacity			No Change	
Community Outreach Leader I				30	Broadband Capacity			No Change	
Community Outreach Leader II				30	Broadband Capacity			No Change	
Compliance Officer I				50	Data Collection			No Change	
Human Resources (Management)				20	Data Collection			No Change	
					Add Row			Remove Row	
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Subcontracts under 25,000	Other	No	Yes	07/01/2010	01/31/2015	62,493	29,273	Various	100
Ariel Strategic Group	Capacity Building	No	Yes	10/01/2011	04/30/2012	36,450	0	Capacity Building	100
Impact Management Group	Data Collection	No	Yes	10/03/2011	09/30/2014	102,741	0	Data Collection	100
CT & T Communications Consultants	Capacity Building	No	Yes	10/03/2011	09/30/2012	253,000	0	Capacity Building	100
Impact Management Group	Capacity Building	No	Yes	12/01/2011	03/31/2012	111,000	0	Capacity Building	100
Impact Management Group	Data Collection	No	Yes	12/01/2011	03/31/2012	150,000	0	Data Collection	100
Information Network of Arkansas	Application Usage and	No	Yes	03/01/2011	12/31/2012	272,000	0	Application and Usag	100

Information Network of Arkansas	Application Usage and	No	Yes	04/01/2011	02/28/2013	58,800	0	Application Usage an	100
Aristotle	Application Usage and	No	Yes	05/01/2011	08/31/2011	43,451	0	Application Usage an	100
Black Box GIS	Data Collection	No	Yes	12/01/2011	12/01/2011	52,188	0	Data Collection	
The Gadberry Group	Data Collection	No	Yes	12/31/2009	12/09/2011	26,537	0	Data Collection	
University of Central Arkansas	Data Collection	No	Yes	12/31/2009	12/09/2011	223,400	0	Data Collection	

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

N/A

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$1,898,243	\$391,010	\$2,289,253	\$1,554,890	\$369,779	\$1,924,669
Personnel Fringe Benefits	\$454,596	\$105,722	\$560,318	\$365,324	\$100,202	\$465,526
Travel	\$93,562	\$16,339	\$109,901	\$61,758	\$16,339	\$78,097
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$205,196	\$33,850	\$239,046	\$194,769	\$33,850	\$228,619
Subcontracts Total	\$1,392,060	\$29,273	\$1,421,333	\$1,221,686	\$29,273	\$1,250,959
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,838,253	\$964,564	\$2,802,817	\$1,700,354	\$964,564	\$2,664,918
Total Direct Costs	\$5,881,910	\$1,540,758	\$7,422,668	\$5,098,781	\$1,514,007	\$6,612,788
Total Indirect Costs	\$293,456	\$3,084	\$296,540	\$243,615	\$3,084	\$246,699
Total Costs	\$6,175,366	\$1,543,842	\$7,719,208	\$5,342,396	\$1,517,091	\$6,859,487
% of Total	80	20	100	78	22	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>N/A</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>N/A</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Renetta Cheathem

Compliance Officer

15c. Telephone
(area code, number, and extension)

501-374-9247

15d. Email Address

rcheathem@arcapital.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

02-06-2015