

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 10-50-M09029	
				4. Report Date (MM/DD/YYYY) 02-06-2015	
1. Recipient Name Delaware Department of Technology and Information (DTI)				6. Reporting Period End Date: 03-31-2015	
3. Street Address 801 Silver Lake Blvd,					
5. City, State, Zip Code Dover, DE 19904					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 11-01-2009	7b. End Date: (MM/DD/YYYY) 01-31-2015	8. Designated Entity on Behalf of:			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection-Integration, Verification and Displ	2,110,134	1,239,092	59%
2	Technical Assistance	CAI Data Collection & Stakeholder Engagement	970,316	525,716	54%
3	N/A				
4	N/A				
5	N/A				
6	N/A				
			\$3,080,450	\$1,764,808	57%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. N/A					

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
DTI: Project Management Specialist	75	Broadband Site Creation	No Change
DTI: System Engineering	50	Broadband Site Creation	No Change
DTI: System Administration	25	Broadband Site Creation	No Change
DTI: Project Management Specialist	10	2011 Bi-Annual Updates (spring and fall)	No Change
DTI: System Engineering	15	2011 Bi-Annual Updates (spring and fall)	No Change
DTI: System Administration	10	2011 Bi-Annual Updates (spring and fall)	No Change
DTI: Application Development	25	2011 Bi-Annual Updates (spring and fall)	No Change
DTI: Secretary	2	Data collection, verification from Community A	No Change
DTI: Chief Customer Officer	5	Data collection, verification from Community A	No Change
DTI: Secretary	3	Stakeholder Awareness Activities, Develop Br	No Change
DTI: Chief Customer Officer	5	Stakeholder Awareness Activities, Develop Br	No Change
DTI: Project Management Specialist	5	Broadband Planning Updates for Community A	No Change
DTI: System Administration	5	Broadband Planning Updates for Community A	No Change
DTI: Application Development	20	Broadband Planning Updates for Community A	No Change
DTI: Project Management Specialist	30	Website Enhancements	No Change
DTI: System Administration	10	Website Enhancements	No Change
DTI: Application Development	75	Website Enhancements	No Change
DTI: Project Management Specialist	5	2012-2014 Bi-Annual Updates (spring and fall)	No Change
DTI: System Administration	5	2012-2014 Bi-Annual Updates (spring and fall)	No Change
DTI: Application Development	10	2012-2014 Bi-Annual Updates (spring and fall)	No Change
	Add Row	Remove Row	
11. Subcontracts			
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)			

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
GeoDecisions: Mapping (Subcontract #1)	Data Collection	No	Yes	03/01/2010	12/30/2011	399,999	0	Broadband Site Crea	100
University of Delaware, IPA: Mapping (Subcontract #2)	Technical Assistance	No	Yes	03/01/2010	10/31/2011	36,938	0	2011 Bi-Annual Upda	100
University of DE, (IPA), Institution of Public Administration: Planning (Subcontract #3)	Technical Assistance	No	Yes	08/30/2010	12/31/2010	243,991	0	Data collection, verific	100
University of Delaware, IPA: Planning (Subcontract #4)	Technical Assistance	No	Yes	08/30/2010	12/31/2014	90,580	0	Stakeholder Awarene	100
GeoDecisions (Subcontract #5) Data collection	Technical Assistance	No	Yes	08/30/2011	12/31/2014	1,029,222	145,186	Broadband Planning	100

Add Row

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11b. Describe any challenges encountered with vendors or subrecipients.

Atlantic Broadband (FRN: 0009596875) signed an NDA agreement, and participated at the first round of data collection, recently Atlantic Broadband has been non-responsive and did not provide any updates for their coverage.

Other non-responsive providers are:

- Reliance Globalcom Services, Inc. (an infrastructure based broadband provider)
- NTC Communications
- Mediacom

Providers declined to provide street level addressing information. Providers deemed the information to be a competitive edge and chose not to disclose the information.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$342,273	\$103,076	\$445,349	\$151,056	\$38,255	\$189,311
Personnel Fringe Benefits	\$130,064	\$39,169	\$169,233	\$71,253	\$18,045	\$89,298
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$112,087	\$13,665	\$125,752	\$6,748	\$7,909	\$14,657
Materials / Supplies	\$305,433	\$150,335	\$455,768	\$205,586	\$113,560	\$319,146
Subcontracts Total	\$1,800,730	\$145,186	\$1,945,916	\$1,156,462	\$251,968	\$1,408,430
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$123,323	\$290,000	\$413,323	\$111,000	\$30,219	\$141,219
Total Direct Costs	\$2,813,910	\$741,431	\$3,555,341	\$1,702,105	\$459,956	\$2,162,061
Total Indirect Costs	\$266,540	\$48,382	\$314,922	\$62,703	\$15,879	\$78,582
Total Costs	\$3,080,450	\$789,813	\$3,870,263	\$1,764,808	\$475,835	\$2,240,643
% of Total	80	20	100	79	21	100

13. Hardware / Software 13a. List any hardware/software purchased during this reporting period. Test and production server environments were purchased and built during the project.
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. N/A

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project). 14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR. 14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Michael Myron

15c. Telephone
(area code, number, and extension)

3027399837

15d. Email Address

michael.myron@state.de.us

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

04-16-2015