

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

10-50-M09029

4. Report Date (MM/DD/YYYY)

04-14-2014

1. Recipient Name

Delaware Department of Technology and Information (DTI)

6. Reporting Period End Date:

03-31-2014

3. Street Address

801 Silver Lake Blvd,

5. City, State, Zip Code

Dover, DE 19904

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

11-01-2009

7b. End Date: (MM/DD/YYYY)

10-31-2014

8. Designated Entity on Behalf of:

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection-Integration, Verification and Displ	2,110,134	1,172,408	56%
2	Technical Assistance	CAI Data Collection & Stakeholder Engagement	970,316	351,386	36%
3	N/A				
4	N/A				
5	N/A				
6	N/A				
			\$3,080,450	\$1,523,794	49%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A

10b. Staffing Table										
Job Title			FTE %	Project(s) Assigned				Change		
GeoDecisions: GIS Analyst			100	Broadband mapping website & 2014 Bi-Annua				No Change		
GeoDecisions: Application Developer			100	Broadband mapping website & 2014 Bi-Annua				No Change		
GeoDecisions: GIS Analyst			50	Broadband mapping website & 2014 Bi-Annua				No Change		
UD-IPA: Policy Scientist			16	Broadband Planning				No Change		
UD-IPA: Limited Term Researcher			54	Broadband Planning				No Change		
UD-IPA: GIS Coordinator			15	Broadband Planning				No Change		
UD-IPA: Graduate Research Assistant			50	Broadband Planning				No Change		
UD-IPA: Assistant Policy Scientist			10	Broadband Planning				No Change		
UD-IPA: Policy Scientist			5	Broadband Planning				No Change		
UP-IPA: Undergraduate Research Assistant			25	Broadband Planning				No Change		
UP-IPA: Undergraduate Research Assistant			25	Broadband Planning				No Change		
			Add Row			Remove Row				
11. Subcontracts										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)		
GeoDecisions: Mapping (Subcontract #1)	Data Collection	No	Yes	03/01/2010	12/30/2011	399,999	0	Broadband Site Crea	100	
University of Delaware, IPA: Mapping (Subcontract #2)	Technical Assistance	No	Yes	03/01/2010	10/31/2011	36,938	0	2011 Bi-Annual Upda	100	
University of DE, (IPA), Institution of Public Administration: Planning (Subcontract #3)	Technical Assistance	No	Yes	08/30/2010	12/31/2010	243,991	0	Data collection, verific	100	
University of Delaware, IPA: Planning (Subcontract #4)	Technical Assistance	No	Yes	08/30/2010	12/31/2014	90,580	0	Stakeholder Awarene	100	
GeoDecisions (Subcontract #5) Data collection	Technical Assistance	No	Yes	06/30/2011	12/31/2014	1,029,222	145,186	Broadband Planning	100	
					Add Row			Remove Row		

11b. Describe any challenges encountered with vendors or subrecipients.

Atlantic Broadband (FRN: 0009596875) signed an NDA agreement, and participated at the first round of data collection, recently Atlantic Broadband has been non-responsive and did not provide any updates for their coverage.

Other non-responsive providers are:

- Reliance Globalcom Services, Inc. (an infrastructure based broadband provider)
- NTC Communications
- Mediacom

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$342,273	\$103,076	\$445,349	\$91,804	\$22,538	\$114,342
Personnel Fringe Benefits	\$130,064	\$39,169	\$169,233	\$89,104	\$22,525	\$111,629
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$170,000	\$81,500	\$251,500	\$64,665	\$75,744	\$140,409
Materials / Supplies	\$247,520	\$82,500	\$330,020	\$134,707	\$33,279	\$167,986
Subcontracts Total	\$1,800,730	\$145,186	\$1,945,916	\$943,410	\$188,707	\$1,132,117
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$123,323	\$290,000	\$413,323	\$111,000	\$30,219	\$141,219
Total Direct Costs	\$2,813,910	\$741,431	\$3,555,341	\$1,434,690	\$373,012	\$1,807,702
Total Indirect Costs	\$266,540	\$48,382	\$314,922	\$89,104	\$22,525	\$111,629
Total Costs	\$3,080,450	\$789,813	\$3,870,263	\$1,523,794	\$395,537	\$1,919,331
% of Total	80	20	100	79	21	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period.						
N/A						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
N/A						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Michael Myron

15c. Telephone
(area code, number, and extension)

3027399837

15d. Email Address

michael.myron@state.de.us

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

04-28-2014