<table>
<tr><td colspan="2" align="center">U.S. DEPARTMENT OF COMMERCE

Performance Progress Report</td><td>2. Award or Grant Number
08-50-M09032

4. Report Date (MM/DD/YYYY)
01-29-2015</td></tr>
</table>

1. Recipient Name CO GOVERNOR'S OFF OF INFO TECH		**6. Reporting Period End Date:** 12-31-2014
3. Street Address 601 East 18th Avenue, Suite 150,		
5. City, State, Zip Code Denver, CO 80203		

| **7a. Project / Grant Period Start Date: (MM/DD/YYYY)**
11-01-2009 | **7b. End Date: (MM/DD/YYYY)**
01-31-2015 | **8. Designated Entity on Behalf of:** | |

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	3,556,880	2,920,860	82%
2	Capacity Building	K-12 Distance Learning	1,118,434	976,174	87%
3	Address File	Address File	406,242	368,230	91%
4	Leading Practices	Portal Development	86,026	6,341	7%
5	Application Usage and Development	Data.gov	214,500	67,960	32%
6	N/A				
			$5,382,082	$4,339,565	81%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

OIT has backfilled the GIS Analyst position which has expedited the processing of the data for the public web map. Work on CAIs has still been adversely impacted though.

10b. Staffing Table			
Job Title	**FTE %**	**Project(s) Assigned**	**Change**
Distance Learning Project Manager	100	Capacity Building	No Change
GIS Analyst	100	Data collection	No Change
GIS Analyst	100	Data collection	No Change
GIS Analyst	50	Data collection	New to Project
Distance Learning Interactive Video Technical Coordinator	46	Capacity Building	
Address/GIS Outreach Coordinator	100	Address Data	No Change
Communications Manager	100	Planning	No Change
GIS Technician		Data collection	

Add Row	Remove Row

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	**Subcontract Purpose**	**RFP Issued (Y/N)**	**Contract Executed (Y/N)**	**Start Date**	**End Date**	**Total Federal Funds Allocated**	**Total Matching Funds Allocated**	**Project and % Assigned (Example: Data Collection 75)**	
Critigen	Data Collection	Yes	Yes	03/26/2010	10/31/2011	760,750	0	Data Collection	100
Patrick Engineering	Leading Practices	Yes	Yes	08/08/2011	05/31/2013	100,000	0	Portal Development	100
Misc DL projects each less than $25k	Capacity Building	No	Yes	04/02/2012	10/30/2014	115,250	0	Distance Learning	100
Socrata	Application Usage and	No	Yes	07/01/2013	10/30/2014	80,000	0	Data.gov	100
NovaLink Solutions	Address File	Yes	Yes	03/18/2014	06/30/2014	37,000	0	Address File	100

Add Row	Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

N/A

PPR, Page 2 of 5

Performance Progress Report
OMB Approval Number: 0660-0034
Expiration Date: 08/31/2015

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$2,310,000	$164,520	$2,474,520	$1,940,669	$154,108	$2,094,777
Personnel Fringe Benefits	$643,406	$32,464	$675,870	$567,015	$30,822	$597,837
Travel	$155,400	$0	$155,400	$90,180	$0	$90,180
Equipment	$294,163	$260,000	$554,163	$83,225	$100,000	$183,225
Materials / Supplies	$717,967	$0	$717,967	$564,650	$0	$564,650
Subcontracts Total	$1,093,000	$0	$1,093,000	$1,059,614	$0	$1,059,614
Construction	$0	$0	$0	$0	$0	$0
Other	$168,146	$888,578	$1,056,724	$57,071	$826,552	$883,623
Total Direct Costs	$5,382,082	$1,345,562	$6,727,644	$4,362,424	$1,111,482	$5,473,906
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$5,382,082	$1,345,562	$6,727,644	$4,362,424	$1,111,482	$5,473,906
% of Total	80	20	100	80	20	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

N/A

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

Hardware to support Data.gov has not been purchased or deployed based on the decision to use Socrata software as a service to support data.Colorado.gov.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.	
15a. Typed or Printed Name and Title of Authorized Certifying Official Jon Gottsegen	15c. Telephone (area code, number, and extension)
	15d. Email Address Jon.Gottsegen@state.co.us
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 02-09-2015