U.S. DEPARTMENT OF COMMERCE	**2. Award or Grant Number**
	08-50-M09032

Performance Progress Report

	4. Report Date (MM/DD/YYYY)
	10-28-2014

1. Recipient Name	**6. Reporting Period End Date:**
CO GOVERNOR'S OFF OF INFO TECH	09-30-2014

3. Street Address

601 East 18th Avenue, Suite 150,

5. City, State, Zip Code

Denver, CO 80203

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**	
11-01-2009	01-31-2015		

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	3,793,639	2,829,259	75%
2	Capacity Building	K-12 Distance Learning	1,041,954	934,784	90%
3	Address File	Address File	184,130	361,089	
4	Leading Practices	Portal Development	92,881	6,341	7%
5	Application Usage and Development	Data.gov	269,478	67,960	25%
6	N/A				
			$5,382,082	$4,199,433	78%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

OIT lost two GIS analysts which had some impact on the data collection process. The data was still delivered on time in October. Some of the work on CAIs was adversely impacted though. OIT has been attempting to backfill a position for two months.

10b. Staffing Table			
Job Title	**FTE %**	**Project(s) Assigned**	**Change**
Distance Learning Project Manager	100	Capacity Building	No Change
GIS Analyst	100	Data collection	No Change
GIS Analyst	100	Data collection	No Change
Distance Learning Interactive Video Technical Coordinator	50	Capacity Building	No Change
Address/GIS Outreach Coordinator	100	Address Data	No Change
Communications Manager	100	Planning	No Change
GIS Technician	100	Data collection	No Change

Add Row	Remove Row

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	**Subcontract Purpose**	**RFP Issued (Y/N)**	**Contract Executed (Y/N)**	**Start Date**	**End Date**	**Total Federal Funds Allocated**	**Total Matching Funds Allocated**	**Project and % Assigned (Example: Data Collection 75)**	
Critigen	Data Collection	Yes	Yes	03/26/2010	10/31/2011	760,750	0	Data Collection	100
Patrick Engineering	Leading Practices	Yes	Yes	08/08/2011	05/31/2013	100,000	0	Portal Development	100
Misc DL projects each less than $25k	Capacity Building	No	Yes	04/02/2012	10/30/2014	115,250	0	Distance Learning	100
Socrata	Application Usage and	No	Yes	07/01/2013	10/30/2014	80,000	0	Data.gov	100
NovaLink Solutions	Address File	Yes	Yes	03/18/2014	06/30/2014	37,000	0	Data.gov	100

Add Row	Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

N/A

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$2,189,181	$163,722	$2,352,903	$1,837,725	$154,108	$1,991,833
Personnel Fringe Benefits	$462,235	$32,745	$494,980	$533,962	$30,822	$564,784
Travel	$124,990	$0	$124,990	$85,692	$0	$85,692
Equipment	$779,453	$290,000	$1,069,453	$579,411	$195,000	$774,411
Materials / Supplies	$38,970	$120,000	$158,970	$38,682	$0	$38,682
Subcontracts Total	$1,093,000	$0	$1,093,000	$1,052,189	$0	$1,052,189
Construction	$0	$0	$0	$0	$0	$0
Other	$632,758	$739,095	$1,371,853	$71,773	$1,004,543	$1,076,316
Total Direct Costs	$5,320,587	$1,345,562	$6,666,149	$4,199,434	$1,384,473	$5,583,907
Total Indirect Costs	$61,495	$0	$61,495	$0	$0	$0
Total Costs	$5,382,082	$1,345,562	$6,727,644	$4,199,434	$1,384,473	$5,583,907
% of Total	80	20	100	75	25	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

N/A

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

ArcGIS Server Enterprise Advanced. This is not be necessary at this point, as an existing ArcGIS Server license may suffice, and then broadband grant can be used to cover the maintenance on this license rather than paying the cost to purchase another separate license. Hardware to support Data.gov has not been purchased or deployed based on the decision to use Socrata software as a service to support data.Colorado.gov.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.	
15a. Typed or Printed Name and Title of Authorized Certifying Official Jon Gottsegen	15c. Telephone (area code, number, and extension)
	15d. Email Address Jon.Gottsegen@state.co.us
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 12-01-2014

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