U.S. DEPARTMENT OF COMMERCE	**2. Award or Grant Number**
Performance Progress Report	05-50-M09009
	4. Report Date (MM/DD/YYYY)
	04-04-2014

1. Recipient Name	**6. Reporting Period End Date:**
Connect Arkansas	03-31-2014

3. Street Address

200 S. Commerce Street, Suite 400,

5. City, State, Zip Code

Little Rock, AR 72201

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**	
09-15-2009	09-14-2014	N/A	

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	**Project Name (if different from Project Type)**	**Total Federal Funding Amount**	**Total Federal Funding Amount expended at the end of this reporting period**	**Percent of Total Federal Funding amount expended**
1	Data Collection	N/A	3,233,420	2,239,918	69%
2	Address File	Address Files	991,241	924,361	93%
3	Capacity Building	Broadband Capacity Building	1,640,818	976,213	59%
4	Application Usage and Development	Application and Usage	309,887	284,829	92%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			$6,175,366	$4,425,321	72%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A

10b. Staffing Table			
Job Title	**FTE %**	**Project(s) Assigned**	**Change**
Chief Operating Officer	33	Data Collection	No Change
GIS Manager	95	Data Collection	No Change
GIS Manager	5	Address Files	No Change
Program Manager	10	Broadband Capacity	No Change
Marketing Director	5	Broadband Capacity	No Change
Program Manager	17	Application and Usage	No Change
Marketing Video Manager	5	Application and Usage	No Change
Community Outreach Leader I	37	Broadband Capacity	No Change
Community Outreach Leader II	37	Broadband Capacity	No Change
Compliance Officer I	33	Data Collection	No Change
Compliance Officer II	33	Data Collection	No Change
Human Resources (Management)	20	Data Collection	No Change
Senior Vice President I (Management)	12	Data Collection	No Change
Senior Vice President I (Management)	2	Broadband Capacity	No Change
Marketing Video Specialist	2	Application and Usuage	New to Project

Add Row	Remove Row

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	**Subcontract Purpose**	**RFP Issued (Y/N)**	**Contract Executed (Y/N)**	**Start Date**	**End Date**	**Total Federal Funds Allocated**	**Total Matching Funds Allocated**	**Project and % Assigned (Example: Data Collection 75)**	
Subcontracts under 25,000	Other	No	Yes	07/01/2010	09/30/2014	94,104	0	Various	100
CT & T Communications Consultants	Capacity Building	No	Yes	10/03/2011	09/30/2012	253,000	0	Capacity Building	100
The Gadbury Group	Data Collection	No	Yes	12/31/2009	12/09/2011	250,000	0	Data Collection	100

Information Network of Arkansas	Application Usage and	No	Yes	03/01/2011	12/31/2012	104,000	0	Application Usage an	100
University of Arkansas at Little Rock	Capacity Building	No	Yes	01/01/2010	12/31/2010	80,000	0	Capacity Building	100
Information Network of Arkansas	Application Usage and	No	Yes	04/01/2011	02/28/2013	58,800	0	Application Usage an	100
Aristotle	Application Usage and	No	Yes	05/01/2011	08/31/2011	40,000	0	Application Usage an	100
Work Done in House	Capacity Building	No	No	09/01/2011	09/30/2014	36,000	0	Capacity Building	100
Ariel Strategic Group	Capacity Building	No	Yes	10/01/2011	04/30/2012	40,000	0	Capacity Building	100
University of Arkansas at Little Rock	Data Collection	No	No	12/01/2011	03/31/2012	150,000	0	Data Collection	100
Not Yet Selected	Capacity Building	No	No	09/01/2011	09/30/2014	68,000	0	Capacity Building	100
CT & T Communications Consultants	Data Collection	No	Yes	09/01/2010	09/01/2010	0	29,273	Data Collection	100
Amazon	Data Collection	No	Yes	12/01/2011	09/30/2014	72,000	0	Data Collection	100
Black Box GIS	Data Collection	No	Yes	12/01/2011	09/30/2014	78,000	0	Data Collection	100
Arkansas Geographic Information Office	Address File	No	Yes	12/01/2010	01/30/2013	944,400	571,792	Address Files	100
Not Yet Selected	Original Planning Gran	No	No	10/03/2011	09/30/2014	102,741	0	Data Collection	100

Add Row	Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

N/A

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$2,114,056	$370,280	$2,484,336	$1,439,941	$369,779	$1,809,720
Personnel Fringe Benefits	$410,661	$80,697	$491,358	$335,438	$100,202	$435,640
Travel	$49,262	$16,339	$65,601	$51,316	$16,339	$67,655
Equipment	$65,834	$22,479	$88,313	$61,384	$22,479	$83,863
Materials / Supplies	$190,843	$33,850	$224,693	$167,092	$33,850	$200,942
Subcontracts Total	$2,371,045	$601,065	$2,972,110	$1,783,698	$858,066	$2,641,764
Construction	$0	$0	$0	$0	$0	$0
Other	$645,209	$378,065	$1,023,274	$357,052	$140,465	$497,517
Total Direct Costs	$5,846,910	$1,502,775	$7,349,685	$4,195,921	$1,541,180	$5,737,101
Total Indirect Costs	$328,456	$41,067	$369,523	$229,400	$3,084	$232,484
Total Costs	$6,175,366	$1,543,842	$7,719,208	$4,425,321	$1,544,264	$5,969,585
% of Total	80	20	100	74	26	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

No new software purchased during this period. Annual licenses were renewed for ESRI and CAD GIS products during the period.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

No hardware or software purchases planned.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. **Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**	
15a. Typed or Printed Name and Title of Authorized Certifying Official Amber Whitt Compliance Analyst	15c. Telephone (area code, number, and extension) 501-374-9247
	15d. Email Address awhitt@arcapital.com
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 05-27-2014