

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

05-50-M09009

**4. Report Date (MM/DD/YYYY)**

09-27-2012

**1. Recipient Name**

Connect Arkansas

**6. Reporting Period End Date:**

09-30-2012

**3. Street Address**

200 S. Commerce Street, Suite 400,

**5. City, State, Zip Code**

Little Rock, AR 72201

**7a. Project / Grant Period Start Date: (MM/DD/YYYY)**

09-15-2009

**7b. End Date: (MM/DD/YYYY)**

09-14-2014

**8. Designated Entity on Behalf of:**

N/A

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	3,238,420	1,733,969	54
2	Address File	N/A	986,241	495,919	50
3	Capacity Building	Broadband Capacity Building	1,640,818	655,458	40
4	Application Usage and Development	Application and Usage	309,887	96,270	31
5	N/A	N/A	0	0	0

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

N/A

**10b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
GIS Manager	45	Data Collection	No Change
GIS Analyst Specialist 1	95	Data Collection	No Change

GIS Analyst Specialist 1	5	Address Files	No Change
GIS Analyst Specialist 2	95	Data Collection	No Change
GIS Analyst Specialist 2	5	Address Files	No Change
Community Outreach Leader 1	55	App. and Usage	No Change
Community Outreach Leader 1	45	Broadband Capacity	No Change
Community Outreach Leader 2	41	App. and Usage	No Change
Community Outreach Leader 2	40	Broadband Capacity	No Change
Compliance Officer	50	Data Collection	No Change
Compliance Analyst	50	Data Collection	No Change
Human Resources (Management)	20	Data Collection	No Change
President (Management)	11	Data Collection	No Change
President (Management)	16	App. and Usage	No Change
Senior Vice President 1 (Management)	18	Data Collection	No Change
Senior Vice President 1 (Management)	2	Broadband Capacity	No Change
Marketing Director (Management)	40	Broadband Capacity	No Change
President (Management)	16	Broadband Capacity	No Change
Video Production Assistant	29	Data Collection	No Change
Production Assistant	1	Data Collection	No Change
Production Assistant	1	Address Files	No Change

**11. Subcontracts (Vendors and Subrecipients)**

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Arkansas Geographic Information Office	Address File	Subrecipient	No	Yes	12/01/2010	01/30/2013	944,400	571,792	Address File	100

CT&T Communications Consultant	Capacity Building	Vendor	No	Yes	10/03/2011	09/30/2012	253,000	0	Capacity Buildi	100
The Gadberry Group	Data Collection	Vendor	No	Yes	12/31/2009	12/09/2011	250,000	0	Data Collection	100
Information Network of Arkansas	Application Usage and	Vendor	No	Yes	03/01/2011	12/31/2012	104,000	0	Application Usa	100
University of Arkansas at Little Rock	Capacity Building	Vendor	No	Yes	01/01/2010	12/31/2010	80,000	0	Capacity Buildi	100
Information Network of Arkansas	Application Usage and	Vendor	No	Yes	04/01/2011	02/28/2013	58,800	0	Application Usa	100
Aristotle	Application Usage and	Vendor	Yes	Yes	05/01/2011	08/31/2011	40,000	0	Application Usa	100
Work Done in House	Capacity Building	Vendor	No	No	09/01/2011	09/30/2014	36,000	0	Capacity Buildi	100
Ariel Strategic Group	Capacity Building	Vendor	No	Yes	10/01/2011	04/30/2012	40,000	0	Capacity Buildi	100
University of Arkansas at Little Rock	Data Collection	Vendor	No	No	12/01/2011	03/31/2012	150,000	0	Data Collection	100
Not Yet Selected	Capacity Building	Vendor	No	No	09/01/2011	09/30/2014	68,000	0	Capacity Buildi	100
Not Yet Selected	Data Collection	Vendor	No	No	10/03/2011	09/30/2014	102,741	0	Data Collection	100
CT&T Communications Consultant	Data Collection	Vendor	No	Yes	09/01/2010	09/01/2010	0	29,273	Data Collection	100
Amazon	Data Collection	Vendor	No	Yes	12/01/2011	09/30/2014	72,000	0	Data Collection	100
Black Box GIS	Data Collection	Vendor	No	Yes	12/01/2011	09/30/2014	78,000	0	Data Collection	100
Subcontracts under 25,000	Capacity Building	Vendor	No	Yes	09/15/2009	09/30/2014	52,042	0	Capacity Buildi	100
Subcontracts under 25,000	Data Collection	Vendor	No	Yes	07/01/2010	09/30/2014	42,062	0	Data Collection	100

Add Row

Remove Row

**11b. Describe any challenges encountered with vendors or subrecipients.**

N/A

**12. Budget worksheet**

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,114,056	\$370,280	\$2,484,336	\$1,014,229	\$280,611	\$1,294,840
Personnel Fringe Benefits	\$410,661	\$80,697	\$491,358	\$224,135	\$77,018	\$301,153
Travel	\$49,262	\$16,339	\$65,601	\$28,001	\$16,339	\$44,340
Equipment	\$65,834	\$22,479	\$88,313	\$32,319	\$22,479	\$54,798
Materials / Supplies	\$190,843	\$33,850	\$224,693	\$98,274	\$33,850	\$132,124
Subcontracts Total	\$2,371,045	\$601,064	\$2,972,109	\$1,148,618	\$441,737	\$1,590,355
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$645,209	\$378,065	\$1,023,274	\$265,399	\$140,465	\$405,864
<b>Total Direct Costs</b>	\$5,846,910	\$1,502,774	\$7,349,684	\$2,810,975	\$1,012,499	\$3,823,474
<b>Total Indirect Costs</b>	\$328,456	\$41,067	\$369,523	\$170,641	\$3,084	\$173,725
<b>Total Costs</b>	\$6,175,366	\$1,543,841	\$7,719,207	\$2,981,616	\$1,015,583	\$3,997,199
<b>% of Total</b>	80	20	100	75	25	100

**13. Hardware / Software**

13a. List any hardware/software purchased during this reporting period.

N/A

13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.

N/A

**14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).**

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Sharon Walburger

Grants Compliance Officer

15c. Telephone  
(area code, number, and extension)

501-374-9247

15d. Email Address

swalburger@arcapital.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

11-28-2012