

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

05-50-M09009

4. Report Date (MM/DD/YYYY)

10-15-2013

1. Recipient Name

Connect Arkansas

6. Reporting Period End Date:

09-30-2013

3. Street Address

200 S. Commerce Street, Suite 400,

5. City, State, Zip Code

Little Rock, AR 72201

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

09-15-2009

7b. End Date: (MM/DD/YYYY)

09-14-2014

8. Designated Entity on Behalf of:

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	3,233,420	2,071,973	64%
2	Address File	N/A	991,241	752,837	76%
3	Capacity Building	Broadband Capacity Building	1,640,818	894,878	55%
4	Application Usage and Development	Application and Usage	309,887	234,163	76%
5	N/A				
6	N/A				
			\$6,175,366	\$3,953,851	64%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
GIS Manager/Chief Operating Officer	44	Data Collection	No Change
GIS Analyst Specialist 1/GIS Manager	62	Data Collection	No Change
GIS Analyst Specialist 1/GIS Manager	5	Address Files	No Change
Program Manager	20	Broadband Capacity	New to Project
Marketing Director	33	Broadband Capacity	No Change
Community Outreach Leader I	42	Application and Usage	No Change
Community Outreach Leader I	32	Broadband Capacity	No Change
Community Outreach Leader II	50	Application and Usag	No Change
Community Outreach Leader II	50	Broadband Capacity	No Change
Compliance Officer	17	Data Collection	No Change
Compliance Analyst	44	Data Collection	No Change
Human Resources (Management)	20	Data Collection	No Change
President (Management)	4	Data Collection	No Change
President (Management)	5	Broadband Capacity	No Change
President (Management)	5	Application and Usage	No Change
Senior Vice President I (Management)	18	Data Collection	No Change
Senior Vice President (Management)	3	Broadband Capacity	No Change
Community Outreach Leader III	17	Broadband Capacity	New to Project
Community Outreach Leader III	17	Application and Usage	New to Project
Marketing Video Manager	13	Broadband Capacity	No Change
	Add Row	Remove Row	
11. Subcontracts			
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)			

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Subcontracts under 25,000	Other	No	Yes	07/01/2010	09/30/2014	94,104	0	Various	100
CT & T Communications Consultants	Capacity Building	No	Yes	10/03/2011	09/30/2012	253,000	0	Capacity Building	100
The Gadbury Group	Data Collection	No	Yes	12/31/2009	12/09/2011	250,000	0	Data Collection	100
Information Network of Arkansas	Application Usage and	No	Yes	03/01/2011	12/31/2012	104,000	0	Application Usage an	100
University of Arkansas at Little Rock	Capacity Building	No	Yes	01/01/2010	12/31/2010	80,000	0	Capacity Building	100
Information Network of Arkansas	Application Usage and	No	Yes	04/01/2011	02/28/2013	58,800	0	Application Usage an	100
Aristotle	Application Usage and	No	Yes	05/01/2011	08/31/2011	40,000	0	Application Usage an	100
Work Done in House	Capacity Building	No	No	09/01/2011	09/30/2014	36,000	0	Capacity Building	100
Ariel Strategic Group	Capacity Building	No	Yes	10/01/2011	04/30/2012	40,000	0	Capacity Building	100
University of Arkansas at Little Rock	Data Collection	No	No	12/01/2011	03/31/2012	150,000	0	Data Collection	100
Not Yet Selected	Capacity Building	No	No	09/01/2011	09/30/2014	68,000	0	Capacity Building	100
CT & T Communications Consultants	Data Collection	No	Yes	09/01/2010	09/01/2010	0	29,273	Data Collection	100
Amazon	Data Collection	No	Yes	12/01/2011	09/30/2014	72,000	0	Data Collection	100
Black Box GIS	Data Collection	No	Yes	12/01/2011	09/30/2014	78,000	0	Data Collection	100
Arkansas Geographic Information Office	Address File	No	Yes	12/01/2010	01/30/2013	944,400	571,792	Address Files	100
Not Yet Selected	Original Planning Gran	No	No	10/03/2011	09/30/2014	102,741	0	Data Collection	100
						Add Row	Remove Row		

11b. Describe any challenges encountered with vendors or subrecipients.

No challenges experienced with vendors or subrecipients during the 3rd Quarter.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,114,056	\$370,280	\$2,484,336	\$1,331,269	\$359,626	\$1,690,895
Personnel Fringe Benefits	\$410,661	\$80,697	\$491,358	\$307,182	\$97,562	\$404,744
Travel	\$49,262	\$16,339	\$65,601	\$45,397	\$16,339	\$61,736
Equipment	\$65,834	\$22,479	\$88,313	\$56,839	\$22,479	\$79,318
Materials / Supplies	\$190,843	\$33,850	\$224,693	\$137,206	\$33,850	\$171,056
Subcontracts Total	\$2,371,045	\$601,065	\$2,972,110	\$1,526,506	\$734,686	\$2,261,192
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$645,209	\$378,065	\$1,023,274	\$338,540	\$140,465	\$479,005
Total Direct Costs	\$5,846,910	\$1,502,775	\$7,349,685	\$3,742,939	\$1,405,007	\$5,147,946
Total Indirect Costs	\$328,456	\$41,067	\$369,523	\$210,912	\$3,084	\$213,996
Total Costs	\$6,175,366	\$1,543,842	\$7,719,208	\$3,953,851	\$1,408,091	\$5,361,942
% of Total	80	20	100	74	26	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period.						
Two new Mapping computers were purchased during the 3rd quarter.						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
N/A						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Amber Whitt

Compliance Analyst

15c. Telephone
(area code, number, and extension)

501-374-9247

15d. Email Address

awhitt@arcapital.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

12-02-2013