| U.S. DEPARTMENT OF COMMERCE | **2. Award or Grant Number** |
|---|---|
| **Performance Progress Report** | 04-50-M09045 |
| | **4. Report Date (MM/DD/YYYY)** |
| | 01-06-2015 |

| **1. Recipient Name** | **6. Reporting Period End Date:** |
|---|---|
| Arizona Department of Administration - ADOA | 12-31-2014 |

**3. Street Address**

100 N. 15th Avenue, Suite 400,

**5. City, State, Zip Code**

Phoenix, AZ 85007

| **7a. Project / Grant Period Start Date: (MM/DD/YYYY)** | **7b. End Date: (MM/DD/YYYY)** | **8. Designated Entity on Behalf of:** | |
|---|---|---|---|
| 12-20-2009 | 01-31-2015 | | |

**9. List the individual projects in your approved project plan**

| | Project Type (Data Collection, Capacity Building, Technical Assistance, etc.) | Project Name (if different from Project Type) | Total Federal Funding Amount | Total Federal Funding Amount expended at the end of this reporting period | Percent of Total Federal Funding amount expended |
|---|---|---|---|---|---|
| 1 | Data Collection | Mapping & Addressing (Original-Supplemental) | 3,983,418 | 3,379,515 | 85% |
| 2 | Original Planning Grant | Planning (Original) | 499,971 | 499,897 | 100% |
| 3 | Capacity Building | Capacity Building (Supplemental) | 886,950 | 811,664 | 92% |
| 4 | Technical Assistance | Technical Assistance (Supplemental) | 523,840 | 506,378 | 97% |
| 5 | Planning Teams | Local & Regional Planning (Supplemental) | 464,000 | 397,979 | 86% |
| 6 | N/A | | | | |
| | | | $6,358,179 | $5,595,433 | 88% |

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

As reported last quarter, upon receiving new data during an accounting review with ASLD, we learned that certain expenditures by ASLD in 2009 through 2012 were mistakenly classified by this sub-recipient as grant related expenditures. We have posted financial adjustments to accommodate for this. Part of this is reflected here in quarter four. The remainder will be reflected in the next reporting cycle.

| 10b. Staffing Table | | | |
|---|---|---|---|
| **Job Title** | **FTE %** | **Project(s) Assigned** | **Change** |
| Executive Manager Broadband Planning & Public Safety Communications | 10 | Mapping & Addressing | No Change |
| Executive Manager Broadband Planning & Public Safety Communications | 20 | Capacity Building | No Change |
| Executive Manager Broadband Planning & Public Safety Communications | 35 | Technical Assistance | No Change |
| Executive Manager Broadband Planning & Public Safety Communications | 35 | Local & Regional Planning | No Change |
| Broadband Planning Program Director (ADOA-ASET) | 10 | Mapping & Addressing | No Change |
| Broadband Planning Program Director (ADOA-ASET) | 20 | Capacity Building | No Change |
| Broadband Planning Program Director (ADOA-ASET) | 35 | Technical Assistance | No Change |
| Broadband Planning Program Director (ADOA-ASET) | 35 | Local & Regional Planning | No Change |
| Broadband Grant Project Manager (ADOA-ASET) | 10 | Mapping & Addressing | No Change |
| Broadband Grant Project Manager (ADOA-ASET) | 20 | Capacity Building | No Change |
| Broadband Grant Project Manager (ADOA-ASET) | 35 | Technical Assistance | No Change |
| Broadband Grant Project Manager (ADOA-ASET) | 35 | Local & Regional Planning | No Change |
| State Cartographer (ASLD) | 100 | Mapping & Addressing | No Change |
| Assistant State Cartographer (ASLD) | 100 | Mapping & Addressing | No Change |
| Project Manager (ASLD) | 100 | Mapping & Addressing | No Change |
| State Land GIS Manager (ASLD) | 100 | Mapping & Addressing | No Change |
| Senior Analyst (ASLD) | 100 | Mapping & Addressing | No Change |
| Senior Analyst (ASLD) | 100 | Mapping & Addressing | No Change |
| Broadband Grant Project Specialist (ADOA-ASET) | 10 | Mapping & Addressing | No Change |
| Broadband Grant Project Specialist (ADOA-ASET) | 20 | Capacity Building | No Change |
| Broadband Grant Project Specialist (ADOA-ASET) | 35 | Technical Assistance | No Change |
| Broadband Grant Project Specialist (ADOA-ASET) | 35 | Local & Regional Planning | No Change |
| Broadband Grant Project Support (ADOA-ASET) | 10 | Mapping & Addressing | No Change |
| Broadband Grant Project Support (ADOA-ASET) | 20 | Capacity Building | No Change |

| Broadband Grant Project Support (ADOA-ASET) | | 35 | Technical Assistance | No Change |
|---|---|---|---|---|
| Broadband Grant Project Support (ADOA-ASET) | | 35 | Local & Regional Planning | No Change |
| | Add Row | | Remove Row | |

**11. Subcontracts**

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

| Name | Subcontract Purpose | RFP Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated | Project and % Assigned (Example: Data Collection 75) | |
|---|---|---|---|---|---|---|---|---|---|
| Data Site Consortium | Data Collection | No | Yes | 02/03/2010 | 12/30/2014 | 2,302,236 | 0 | Mapping & Addressin | 100 |
| E911 (State and County) | Address File | No | Yes | 12/01/2011 | 12/19/2014 | 371,136 | 0 | Adressing | 100 |
| ATII | Technical Assistance | No | Yes | 11/22/2011 | 12/19/2014 | 55,200 | 0 | Technical Assistance | 100 |
| ATIC (Outreach & Conference Events) | Technical Assistance | No | Yes | 08/14/2012 | 07/31/2013 | 35,000 | 0 | Technical Assistance | 100 |
| Broadband Technical Assistance Fund Recipients | Technical Assistance | No | Yes | 09/01/2012 | 12/19/2014 | 160,000 | 40,000 | Technical Assistance | 100 |
| Broadband Local and Regional Planning Fund Recipients | Planning Teams | No | Yes | 09/01/2012 | 12/19/2014 | 250,000 | 62,500 | Local & Regional Pla | 100 |
| ASLD Other Contract (Mapping & Map Development, Communication & Data Infrastructure, Addressing Tasks, Various) | Data Collection | No | Yes | 02/26/2010 | 12/19/2014 | 350,885 | 473,400 | Mapping & Addressin | 100 |
| ASLD Contract ADOA (Communication & Data Infrastructure, Various) | Data Collection | No | Yes | 02/26/2010 | 12/19/2014 | 128,473 | 0 | Mapping & Addressin | 100 |
| Data Site Consortium (Strategic Plan Development) | Planning Teams | Yes | Yes | 04/30/2012 | 12/31/2012 | 30,000 | 0 | Planning | 100 |
| ASET Other Contract (Data Analysis, Various, other) | Other | No | Yes | 02/03/2010 | 12/19/2014 | 337,505 | 32,000 | Planning | 100 |
| Verde Valley Regional Economic Organization | Planning Teams | No | Yes | 11/21/2014 | 12/31/2014 | 36,100 | 9,025 | Local & Regional Pla | 100 |
| | | | | | | Add Row | Remove Row | | |

**11b. Describe any challenges encountered with vendors or subrecipients.**

As reported last quarter, upon receiving new data during an accounting review with ASLD, we learned that certain expenditures by ASLD in the 2009 through 2012 were mistakenly classified by this sub-recipient grant as grant related expenditures. ASLD transfered these

**12. Budget worksheet**

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

| Project Budget Element | Federal Funds Awarded | Approved Matching Funds | Total Budget | Federal Funds Expended | Approved Matching Funds Expended | Total Funds Expended |
|---|---|---|---|---|---|---|
| **Personnel Salaries** | $2,210,400 | $824,519 | $3,034,919 | $1,931,473 | $680,569 | $2,612,042 |
| **Personnel Fringe Benefits** | $0 | $0 | $0 | $0 | $0 | $0 |
| **Travel** | $19,197 | $62,060 | $81,257 | $19,197 | $33,568 | $52,765 |
| **Equipment** | $79,373 | $43,000 | $122,373 | $66,349 | $43,000 | $109,349 |
| **Materials / Supplies** | $0 | $0 | $0 | $0 | $0 | $0 |
| **Subcontracts Total** | $4,020,435 | $607,900 | $4,628,335 | $3,549,639 | $587,351 | $4,136,990 |
| **Construction** | $0 | $0 | $0 | $0 | $0 | $0 |
| **Other** | $0 | $0 | $0 | $0 | $0 | $0 |
| **Total Direct Costs** | $6,329,405 | $1,537,479 | $7,866,884 | $5,566,658 | $1,344,488 | $6,911,146 |
| **Total Indirect Costs** | $28,774 | $74,536 | $103,310 | $28,774 | $74,536 | $103,310 |
| **Total Costs** | $6,358,179 | $1,612,015 | $7,970,194 | $5,595,432 | $1,419,024 | $7,014,456 |
| **% of Total** | 80 | 20 | 100 | 80 | 20 | 100 |

**13. Hardware / Software**

13a. List any hardware/software purchased during this reporting period.

As reported last quarter, the dedicated servers that supports the Arizona Broadband Map has reached end of life. In order to sustain the mapping database (address, CAI, provider speed/ availability data, et cetera), the mapping tool and the Digital Arizona Speed Test, C240 Cisco servers were purchased (cost will be reflected in Q1 2015 when invoice will be paid). All data and programs have successfully been moved to the new server.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

N/A

**14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).**

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

| 15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents. | | |
|---|---|---|
| 15a. Typed or Printed Name and Title of Authorized Certifying Official<br><br>Alan  Holcomb | 15c.  Telephone<br>(area code, number, and extension)<br>602-542-8939 | |
| | 15d.  Email Address<br><br>Alan.Holcomb@azdoa.gov | |
| 15b.  Signature of Authorized Certifying Official<br><br>Submitted Electronically | 15e.  Date Report Submitted<br>(MM/DD/YYYY)<br><br>01-23-2015 | |