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| U.S. DEPARTMENT OF COMMERCE Performance Progress Report | | | 2. Award or Grant Number 04-50-M09045 | | |
| 1. Recipient Name Arizona Department of Administration - ADOA | | | 4. Report Date (MM/DD/YYYY) 07-16-2014 | | |
| 3. Street Address 100 N. 15th Avenue, Suite 400, | | | | | |
| 5. City, State, Zip Code Phoenix, AZ 85007 | | | | | |
| 7a. Project / Grant Period Start Date: (MM/DD/YYYY) 12-20-2009 | 7b. End Date: (MM/DD/YYYY) 01-31-2015 | 8. Designated Entity on Behalf of: NA | | | |
| 9. List the individual projects in your approved project plan | | | | | |
| | Project Type (Data Collection, Capacity Building, Technical Assistance, etc.) | Project Name (if different from Project Type) | Total Federal Funding Amount | Total Federal Funding Amount expended at the end of this reporting period | Percent of Total Federal Funding amount expended |
| 1 | Data Collection | Mapping & Addressing (Original-Supplemental) | 3,983,418 | 3,167,824 | 80% |
| 2 | Original Planning Grant | Planning (Original) | 499,971 | 499,897 | 100% |
| 3 | Capacity Building | Capacity Building (Supplemental) | 886,950 | 692,562 | 78% |
| 4 | Technical Assistance | Technical Assistance (Supplemental) | 523,840 | 489,217 | 93% |
| 5 | Planning Teams | Local & Regional Planning (Supplemental) | 464,000 | 347,463 | 75% |
| 6 | N/A | | | | |
| | | | \$6,358,179 | \$5,196,963 | 82% |
| 10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. A project specialist worked on administrative tasks in the key task areas and the migration and updating of the Digital Arizona website to it's new format. | | | | | |

| 10b. Staffing Table | | | |
|---|-------|---------------------------|----------------|
| Job Title | FTE % | Project(s) Assigned | Change |
| Executive Manager Broadband Planning & Public Safety Communications | 10 | Mapping & Addressing | No Change |
| Executive Manager Broadband Planning & Public Safety Communications | 20 | Capacity Building | No Change |
| Executive Manager Broadband Planning & Public Safety Communications | 35 | Technical Assistance | No Change |
| Executive Manager Broadband Planning & Public Safety Communications | 35 | Local & Regional Planning | No Change |
| Broadband Planning Program Director (ADOA-ASET) | 10 | Mapping & Addressing | No Change |
| Broadband Planning Program Director (ADOA-ASET) | 20 | Capacity Building | No Change |
| Broadband Planning Program Director (ADOA-ASET) | 35 | Technical Assistance | No Change |
| Broadband Planning Program Director (ADOA-ASET) | 35 | Local & Regional Planning | No Change |
| Broadband Grant Project Manager (ADOA-ASET) | 10 | Mapping & Addressing | No Change |
| Broadband Grant Project Manager (ADOA-ASET) | 20 | Capacity Building | No Change |
| Broadband Grant Project Manager (ADOA-ASET) | 35 | Technical Assistance | No Change |
| Broadband Grant Project Manager (ADOA-ASET) | 35 | Mapping & Addressing | No Change |
| State Cartographer (ASLD) | 100 | Mapping & Addressing | No Change |
| Assistant State Cartographer (ASLD) | 100 | Mapping & Addressing | No Change |
| Project Manager (ASLD) | 100 | Mapping & Addressing | No Change |
| State Land GIS Manager (ASLD) | 100 | Mapping & Addressing | No Change |
| Senior Analyst (ASLD) | 100 | Mapping & Addressing | No Change |
| Senior Analyst (ASLD) | 100 | Mapping & Addressing | No Change |
| Broadband Grant Project Specialist (ADOA-ASET) | 10 | Mapping & Addressing | New to Project |
| Broadband Grant Project Specialist (ADOA-ASET) | 20 | Capacity Building | New to Project |
| Broadband Grant Project Specialist (ADOA-ASET) | 35 | Technical Assistance | New to Project |
| Broadband Grant Project Specialist (ADOA-ASET) | 35 | Local & Regional Planning | New to Project |
| | | Add Row | Remove Row |
| 11. Subcontracts | | | |
| | | | |

| 11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4) | | | | | | | | | |
|---|----------------------|------------------|-------------------------|------------|------------|-------------------------------|--------------------------------|---|-----|
| Name | Subcontract Purpose | RFP Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated | Project and % Assigned (Example: Data Collection 75) | |
| Data Site Consortium | Data Collection | No | Yes | 02/03/2010 | 12/19/2014 | 2,302,236 | 0 | Mapping & Addressing | 100 |
| E911 (State and County) | Address File | No | Yes | 12/01/2011 | 12/19/2014 | 371,136 | 0 | Addressing | 100 |
| ATII | Technical Assistance | Yes | Yes | 11/22/2011 | 12/19/2014 | 55,200 | 0 | Technical Assistance | 100 |
| ATIC (Outreach & Conference Events) | Technical Assistance | No | Yes | 08/14/2012 | 07/31/2013 | 35,000 | 0 | Technical Assistance | 100 |
| Broadband Technical Assistance Fund Recipients | Technical Assistance | No | Yes | 09/01/2012 | 12/19/2014 | 160,000 | 40,000 | Technical Assistance | 100 |
| Broadband Local and Regional Planning Fund Recipients | Planning Teams | No | Yes | 09/01/2012 | 12/19/2014 | 250,000 | 62,500 | Local & Regional Planning | 100 |
| ASLD Other Contract (Mapping & Map Development, Communication & Data Infrastructure, Addressing Tasks, Various) | Data Collection | No | Yes | 02/26/2010 | 12/19/2014 | 350,885 | 473,400 | Mapping & Addressing | 100 |
| ASLD Contract ADOA (Communication & Data Infrastructure, Various) | Data Collection | No | Yes | 02/26/2010 | 12/19/2014 | 128,473 | 0 | Mapping & Addressing | 100 |
| Data Site Consortium (Strategic Plan Development) | Planning Teams | Yes | Yes | 04/30/2012 | 12/31/2012 | 30,000 | 0 | Planning | 100 |
| ASET Other Contract (Data Analysis, Various, other) | Other | No | Yes | 02/03/2010 | 12/19/2014 | 337,505 | 32,000 | Planning | 100 |
| | | | | | Add Row | | Remove Row | | |
| 11b. Describe any challenges encountered with vendors or subrecipients. | | | | | | | | | |
| N/A | | | | | | | | | |

| 12. Budget worksheet | | | | | | |
|--|-----------------------|-------------------------|--------------|------------------------|----------------------------------|----------------------|
| Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved. | | | | | | |
| Project Budget Element | Federal Funds Awarded | Approved Matching Funds | Total Budget | Federal Funds Expended | Approved Matching Funds Expended | Total Funds Expended |
| Personnel Salaries | \$2,210,400 | \$824,519 | \$3,034,919 | \$1,908,106 | \$689,600 | \$2,597,706 |
| Personnel Fringe Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$19,197 | \$62,060 | \$81,257 | \$19,197 | \$33,568 | \$52,765 |
| Equipment | \$79,373 | \$43,000 | \$122,373 | \$66,349 | \$43,000 | \$109,349 |
| Materials / Supplies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subcontracts Total | \$4,020,435 | \$607,900 | \$4,628,335 | \$3,174,537 | \$477,266 | \$3,651,803 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Direct Costs | \$6,329,405 | \$1,537,479 | \$7,866,884 | \$5,168,189 | \$1,243,434 | \$6,411,623 |
| Total Indirect Costs | \$28,774 | \$74,536 | \$103,310 | \$28,774 | \$74,536 | \$103,310 |
| Total Costs | \$6,358,179 | \$1,612,015 | \$7,970,194 | \$5,196,963 | \$1,317,970 | \$6,514,933 |
| % of Total | 80 | 20 | 100 | 80 | 20 | 100 |

| 13. Hardware / Software |
|---|
| <p>13a. List any hardware/software purchased during this reporting period.</p> <p>N/A</p> |
| <p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>We have reached end of life with the dedicated server that supports the Arizona Broadband Map and intend to refresh the necessary hardware and software to continue to support the availability of the map and community planning tool to sustain the value that was created under the grant. We are looking at merging the State Geographic Information portal with the broadband map services onto a single server, which could potentially reduce the share of the cost of the new server that we would need to pay for with grant funds.</p> |

| 14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project). |
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| <p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p> |

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Alan Holcomb

15c. Telephone
(area code, number, and extension)

602-542-8939

15d. Email Address

Alan.Holcomb@azdoa.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

07-29-2014