

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

04-50-M09045

4. Report Date (MM/DD/YYYY)

07-16-2014

1. Recipient Name

Arizona Department of Administration - ADOA

6. Reporting Period End Date:

06-30-2014

3. Street Address

100 N. 15th Avenue, Suite 400,

5. City, State, Zip Code

Phoenix, AZ 85007

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

12-20-2009

7b. End Date: (MM/DD/YYYY)

01-31-2015

8. Designated Entity on Behalf of:

NA

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Mapping & Addressing (Original-Supplemental)	3,983,418	3,167,824	80%
2	Original Planning Grant	Planning (Original)	499,971	499,897	100%
3	Capacity Building	Capacity Building (Supplemental)	886,950	692,562	78%
4	Technical Assistance	Technical Assistance (Supplemental)	523,840	489,217	93%
5	Planning Teams	Local & Regional Planning (Supplemental)	464,000	347,463	75%
6	N/A				
			\$6,358,179	\$5,196,963	82%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

A project specialist worked on administrative tasks in the key task areas and the migration and updating of the Digital Arizona website to it's new format.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Executive Manager Broadband Planning & Public Safety Communications	10	Mapping & Addressing	No Change
Executive Manager Broadband Planning & Public Safety Communications	20	Capacity Building	No Change
Executive Manager Broadband Planning & Public Safety Communications	35	Technical Assistance	No Change
Executive Manager Broadband Planning & Public Safety Communications	35	Local & Regional Planning	No Change
Broadband Planning Program Director (ADOA-ASET)	10	Mapping & Addressing	No Change
Broadband Planning Program Director (ADOA-ASET)	20	Capacity Building	No Change
Broadband Planning Program Director (ADOA-ASET)	35	Technical Assistance	No Change
Broadband Planning Program Director (ADOA-ASET)	35	Local & Regional Planning	No Change
Broadband Grant Project Manager (ADOA-ASET)	10	Mapping & Addressing	No Change
Broadband Grant Project Manager (ADOA-ASET)	20	Capacity Building	No Change
Broadband Grant Project Manager (ADOA-ASET)	35	Technical Assistance	No Change
Broadband Grant Project Manager (ADOA-ASET)	35	Mapping & Addressing	No Change
State Cartographer (ASLD)	100	Mapping & Addressing	No Change
Assistant State Cartographer (ASLD)	100	Mapping & Addressing	No Change
Project Manager (ASLD)	100	Mapping & Addressing	No Change
State Land GIS Manager (ASLD)	100	Mapping & Addressing	No Change
Senior Analyst (ASLD)	100	Mapping & Addressing	No Change
Senior Analyst (ASLD)	100	Mapping & Addressing	No Change
Broadband Grant Project Specialist (ADOA-ASET)	10	Mapping & Addressing	New to Project
Broadband Grant Project Specialist (ADOA-ASET)	20	Capacity Building	New to Project
Broadband Grant Project Specialist (ADOA-ASET)	35	Technical Assistance	New to Project
Broadband Grant Project Specialist (ADOA-ASET)	35	Local & Regional Planning	New to Project
Add Row		Remove Row	
11. Subcontracts			

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Data Site Consortium	Data Collection	No	Yes	02/03/2010	12/19/2014	2,302,236	0	Mapping & Addressing	100
E911 (State and County)	Address File	No	Yes	12/01/2011	12/19/2014	371,136	0	Addressing	100
ATII	Technical Assistance	Yes	Yes	11/22/2011	12/19/2014	55,200	0	Technical Assistance	100
ATIC (Outreach & Conference Events)	Technical Assistance	No	Yes	08/14/2012	07/31/2013	35,000	0	Technical Assistance	100
Broadband Technical Assistance Fund Recipients	Technical Assistance	No	Yes	09/01/2012	12/19/2014	160,000	40,000	Technical Assistance	100
Broadband Local and Regional Planning Fund Recipients	Planning Teams	No	Yes	09/01/2012	12/19/2014	250,000	62,500	Local & Regional Planning	100
ASLD Other Contract (Mapping & Map Development, Communication & Data Infrastructure, Addressing Tasks, Various)	Data Collection	No	Yes	02/26/2010	12/19/2014	350,885	473,400	Mapping & Addressing	100
ASLD Contract ADOA (Communication & Data Infrastructure, Various)	Data Collection	No	Yes	02/26/2010	12/19/2014	128,473	0	Mapping & Addressing	100
Data Site Consortium (Strategic Plan Development)	Planning Teams	Yes	Yes	04/30/2012	12/31/2012	30,000	0	Planning	100
ASET Other Contract (Data Analysis, Various, other)	Other	No	Yes	02/03/2010	12/19/2014	337,505	32,000	Planning	100
						<input type="button" value="Add Row"/> <input type="button" value="Remove Row"/>			
11b. Describe any challenges encountered with vendors or subrecipients.									
N/A									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,210,400	\$824,519	\$3,034,919	\$1,908,106	\$689,600	\$2,597,706
Personnel Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$19,197	\$62,060	\$81,257	\$19,197	\$33,568	\$52,765
Equipment	\$79,373	\$43,000	\$122,373	\$66,349	\$43,000	\$109,349
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Subcontracts Total	\$4,020,435	\$607,900	\$4,628,335	\$3,174,537	\$477,266	\$3,651,803
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$6,329,405	\$1,537,479	\$7,866,884	\$5,168,189	\$1,243,434	\$6,411,623
Total Indirect Costs	\$28,774	\$74,536	\$103,310	\$28,774	\$74,536	\$103,310
Total Costs	\$6,358,179	\$1,612,015	\$7,970,194	\$5,196,963	\$1,317,970	\$6,514,933
% of Total	80	20	100	80	20	100

13. Hardware / Software
13a. List any hardware/software purchased during this reporting period. N/A
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. We have reached end of life with the dedicated server that supports the Arizona Broadband Map and intend to refresh the necessary hardware and software to continue to support the availability of the map and community planning tool to sustain the value that was created under the grant. We are looking at merging the State Geographic Information portal with the broadband map services onto a single server, which could potentially reduce the share of the cost of the new server that we would need to pay for with grant funds.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Alan Holcomb

15c. Telephone
(area code, number, and extension)

602-542-8939

15d. Email Address

Alan.Holcomb@azdoa.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

07-29-2014