

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

02-50-M09071

**4. Report Date (MM/DD/YYYY)**

10-01-2012

**1. Recipient Name**

Connected Nation, Inc.- Alaska

**6. Reporting Period End Date:**

09-30-2012

**3. Street Address**

1020 College Street,

**5. City, State, Zip Code**

Bowling Green, KY 42102-3448

**7a. Project / Grant Period  
Start Date: (MM/DD/YYYY)**

06-01-2010

**7b. End Date: (MM/DD/YYYY)**

05-31-2015

**8. Designated Entity on Behalf of:**

Alaska

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	3,040,701	1,678,908	55
2	Capacity Building	N/A	774,013	348,992	45
3	Technical Assistance	N/A	1,637,487	460,044	28
4	Application Usage and Development	N/A	925,997	111,094	12
5	N/A	N/A	0	0	0

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

N/A

**10b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
Broadband Planning Manager	4	Data Collection	No Change

Business Programmer Analyst	2	Data Collection	No Change
CAI Coordinator	32	Data Collection	No Change
Chief Policy Counsel	1	Data Collection	No Change
Compliance Coordinator	6	Data Collection	No Change
Director Program Support	10	Broadband Capacity	No Change
ETS Analyst 2	2	Data Collection	No Change
ETS Analyst 1	32	Data Collection	No Change
ETS Manager	8	Data Collection	No Change
GIS Analyst 1	1	Data Collection	No Change
GIS Analyst 2	1	Data Collection	No Change
GIS Analyst 3	2	Data Collection	No Change
GIS Analyst 4	15	Data Collection	No Change
GIS Services Manager	4	Data Collection	No Change
Grants Management Officer	17	Data Collection	No Change
Outreach & Awareness Manager	5	Data Collection	No Change
Outreach & Awareness Specialist 1	4	Data Collection	No Change
Outreach & Awareness Specialist 2	7	Data Collection	No Change
Outreach & Awareness Specialist 3	10	Data Collection	No Change
Outreach & Awareness Specialist 4	20	Data Collection	No Change
Policy & Research Outreach Specialist	6	Data Collection	No Change
President & COO	2	Broadband Capacity	No Change
President & COO	5	Data Collection	No Change

Program Coordinator	52	Application Development	No Change
Program Coordinator	15	Technical Assistance	No Change
Program Manager	100	Broadband Capacity	No Change
Project Coordinator 2	1	Broadband Capacity	No Change
Project Coordinator 1	3	Data Collection	No Change
Project Management Director	7	Data Collection	No Change
Project Manager 1	4	Data Collection	No Change
Project Manager 2	5	Data Collection	No Change
Project Manager 3	37	Data Collection	No Change
Project Manager 4	3	Broadband Capacity	No Change
Provider Relations Manager	3	Data Collection	No Change
Research & GIS Analyst	1	Technical Assistance	No Change
Research Analyst	1	Broadband Capacity	No Change
Research Analyst 1	1	Technical Assistance	No Change
Research Analyst 2	1	Technical Assistance	No Change
Research Analyst 3	2	Technical Assistance	No Change
Research Analyst 4	11	Technical Assistance	No Change
Research Manager	19	Technical Assistance	No Change
State & Local Program Director	18	Broadband Capacity	No Change
State Services Specialist	4	Broadband Capacity	No Change
State Services Sr. Specialist	4	Broadband Capacity	No Change
Add Row		Remove Row	
<b>11. Subcontracts (Vendors and Subrecipients)</b>			

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Thoroughbred Research Group	Data Collection	Vendor	Yes	Yes	02/09/2010	08/31/2013	93,510	0	Data Collection	20
Thoroughbred Research Group	Technical Assistance	Vendor	Yes	Yes	02/09/2010	08/31/2013	383,317	0	Technical Assis	80
ETS Contract Labor	Data Collection	Vendor	No	Yes	06/01/2010	05/31/2015	180,021	158,704	Data Collection	100
GIS Consultants	Data Collection	Vendor	Yes	Yes	06/01/2010	05/31/2015	15,462	0	Data Collection	100
Legal Consultants	Data Collection	Vendor	No	Yes	06/01/2010	05/31/2015	30,690	21,170	Data Collection	51
Legal Consultants	Technical Assistance	Vendor	No	Yes	06/01/2010	05/31/2015	29,833	14,917	Technical Assis	49
Reed Systems	Technical Assistance	Vendor	No	Yes	03/27/2012	12/01/2012	60,000	0	Technical Assis	100
Institute of Social Economic Research (ISER)	Technical Assistance	Subrecipient	No	Yes	03/31/2012	09/30/2012	124,710	0	Technical Assis	100
The Scenarios Network for Alaska and Arctic Planning	Technical Assistance	Subrecipient	No	Yes	03/31/2012	09/30/2012	108,974	0	Technical Assis	100
Hosting	Data Collection	Vendor	No	No	06/01/2010	05/31/2015	38,683	0	Data Collection	100
Various	Data Collection	Vendor	No	No	06/01/2010	05/31/2015	13,310	0	Data Collection	100
Various	Technical Assistance	Vendor	No	No	06/01/2010	05/31/2015	17,508	0	Technical Assis	100
State of Alaska	Technical Assistance	Vendor	No	No	06/01/2010	05/31/2015	206,316	125,000	Technical Assis	29
State of Alaska	Application Usage and	Vendor	No	No	06/01/2010	05/31/2015	500,000	0	Application Dev	71

Add Row

Remove Row

**11b. Describe any challenges encountered with vendors or subrecipients.**

Nothing to report.

**12. Budget worksheet**

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$1,661,362	\$113,635	\$1,774,997	\$758,297	\$914	\$759,211
Personnel Fringe Benefits	\$356,364	\$24,513	\$380,877	\$153,952	\$196	\$154,148
Travel	\$436,598	\$0	\$436,598	\$133,673	\$583	\$134,256
Equipment	\$132,432	\$0	\$132,432	\$78,617	\$0	\$78,617
Materials / Supplies	\$47,610	\$0	\$47,610	\$40,993	\$0	\$40,993
<b>Subcontracts Total</b>	\$1,802,334	\$319,791	\$2,122,125	\$595,680	\$111,651	\$707,331
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$201,988	\$1,110,343	\$1,312,331	\$69,014	\$695,663	\$764,677
<b>Total Direct Costs</b>	\$4,638,688	\$1,568,282	\$6,206,970	\$1,830,226	\$809,007	\$2,639,233
<b>Total Indirect Costs</b>	\$1,739,510	\$30,000	\$1,769,510	\$768,812	\$1,257	\$770,069
<b>Total Costs</b>	\$6,378,198	\$1,598,282	\$7,976,480	\$2,599,038	\$810,264	\$3,409,302
<b>% of Total</b>	80	20	100	76	24	100

**13. Hardware / Software**

13a. List any hardware/software purchased during this reporting period.  
 Hardware/Software purchases for the project to date include the following:

- Interactive Map : \$63,636
- ArcInfo/ArcGIS Software : \$4,160
- Computers & Software : \$25,774
- Speed Test : \$5,476
- Google Earth Pro : \$585
- Multiple dedicated storage servers and backup replication solution : \$1,975

New purchases this quarter include the following:

- Computers & software : \$1,959
- Speed Test : \$1,395
- Multiple dedicated storage servers and backup replication solution : \$1,975

**13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArchInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.

**14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).**

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

15c. Telephone  
(area code, number, and extension)

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

12-12-2012