

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570146	3. DUNS Number 142605331
4. Recipient Organization SHO-ME Technologies, L.L.C. 301 W Jackson St., Marshfield, MO 65706-2128		
5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2011	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Miles Brusherd	7c. Telephone (area code, number and extension) X	
	7d. Email Address Mbrusherd@shometech.com	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 04-29-2011	

Project Indicators (This Quarter)			
<p>1. Please describe significant project accomplishments completed during this quarter (600 words or less). EA draft prepared and submitted to NTIA for review. Overlap SAC researched and determined no duplication exists. Began first open RFP processes made available online, including quotes for construction, installation and fiber valuation. Submitted orders for procurements (transport, switching, cross-connect and test equipment, NOC air handler, fiber materials, shelters) for the project. Some equipment beginning to arrive at SMT warehouse. Federal Program Officer on-site for tour of SMT operations and facilities. Began POP site location acquisition process. Began testing of existing in-kind fiber. 3.4 jobs created and 2.34 jobs retained. SMT website updated with project news and progress. Local community outreach meetings ongoing.</p>			
<p>2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).</p>			
	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	1	Below budget due to ordered equipment invoicing not yet received and slightly delayed EA.
2b.	Environmental Assessment	55	EA delay, expect to finalize in next quarter.
2c.	Network Design	24	No variance.
2d.	Rights of Way	1	Slightly above due to POP site location acquisition process.
2e.	Construction Permits and Other Approvals	0	Below budget due to EA delay.
2f.	Site Preparation	0	Below budget due to EA delay.
2g.	Equipment Procurement	0	Equipment orders submitted to vendors. Lower than projected because invoices not yet received, but expected next quarter.
2h.	Network Build (all components - owned, leased, IRU, etc)	1	Labor expenses for testing started on existing in-kind fiber.
2i.	Equipment Deployment	0	No variance.
2j.	Network Testing	0	No variance.
2k.	Other (please specify): Admin	15	Lower due to fewer legal expenses than anticipated and EA delay.
<p>3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less). Began consultations with Osage and Delaware Tribes (found not initially listed by the TCNS) addressing EA concerns with NTIA guidance.</p>			
<p>4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).</p>			
	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	New network miles deployed	0	No variance.
	New network miles leased	0	N/A
	Existing network miles upgraded	0	No variance.
	Existing network miles leased	0	N/A
	Number of miles of new fiber (aerial or underground)	0	No variance.

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	No variance.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers: None at this time.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description: Pricing has not yet been finalized.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less). N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	No variance.
	Providers with signed agreements receiving improved access	0	No variance.
	Providers with signed agreements receiving access to dark fiber	0	No variance.
	Please identify the speed tiers that are available and the number of subscribers for each	0	No variance.
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	No variance.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Subscribers receiving new access	0	No variance.
	Subscribers receiving improved access	0	No variance.
	Please identify the speed tiers that are available and the number or subscribers for each	0	None available yet, construction has not commenced.
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).
None at this time.

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).
N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
None At This Time	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
Expect procured equipment arrival at SMT warehouse. After FONSI, plan to begin fiber construction and testing of in-kind fiber.

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2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	18	Slight variance below budget 1% due to anticipated fiber procurement delay.
2b.	Environmental Assessment	100	EA delayed but expected to be final in Y1 Q4.
2c.	Network Design	30	No variance.
2d.	Rights of Way	41	No variance.
2e.	Construction Permits and Other Approvals	16	No variance.
2f.	Site Preparation	84	No variance.
2g.	Equipment Procurement	31	Slight variance below budget due to anticipated fiber procurement delay.
2h.	Network Build (all components - owned, leased, IRU, etc.)	4	No variance.
2i.	Equipment Deployment	10	No variance.
2j.	Network Testing	0	Original Category items "test equipment" moved to Procurement and "testing fiber" moved to Network Build.
2k.	Other (please specify): Admin.	37	No variance.

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Fiber suppliers concerned of potential delays in fiber delivery due to raw material sources impacted by recent world events in Japan.

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Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$583,281	\$0	\$583,281	\$88,476	\$26,543	\$61,933	\$217,032	\$65,109	\$151,922
b. Land, structures, right-of-ways, appraisals, etc.	\$572,400	\$0	\$572,400	\$8,000	\$2,400	\$5,600	\$236,850	\$71,055	\$165,795
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$1,190,000	\$0	\$1,190,000	\$310,499	\$93,150	\$217,349	\$451,493	\$135,448	\$316,045
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$295,000	\$150,000	\$145,000	\$0	\$0	\$0	\$219,000	\$65,700	\$153,300
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$24,114,319	\$8,800,000	\$15,314,319	\$35,731	\$10,719	\$25,012	\$1,562,796	\$468,839	\$1,093,957
j. Equipment	\$11,245,000	\$2,450,000	\$8,795,000	\$0	\$0	\$0	\$4,086,014	\$1,225,804	\$2,860,210
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$38,000,000	\$11,400,000	\$26,600,000	\$442,706	\$132,812	\$309,894	\$6,773,185	\$2,031,955	\$4,741,229
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$38,000,000	\$11,400,000	\$26,600,000	\$442,706	\$132,812	\$309,894	\$6,773,185	\$2,031,955	\$4,741,229

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0

b. Program Income to Date: \$0