

RECIPIENT NAME:Ute Indian Tribe

AWARD NUMBER: NT10BIX5570145

DATE: 05/26/2011

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570145	3. DUNS Number 073124562
4. Recipient Organization Ute Indian Tribe 988 South 7500 East, Fort Duchesne, UT 84026		
5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2011	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Crystal Adams	7c. Telephone (area code, number and extension) 4357225141	
	7d. Email Address uitgrants@utetribes.com	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 05-26-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Environmental assessment – We have been awarded a finding of no significant impact for our Environmental assessment special award condition. This is the last Special Award Condition, thus, all have been satisfied. This was a big accomplishment in this quarter and will allow us to move forward with this project.

Another significant accomplishments in this quarter is the hiring of a project manager. She will begin coming up to speed with the project and will start to coordinate the bidding process, oversee the bid selections, and make sure all the contracts are in place. She will also begin the product request for quote process and product procurements. As construction begins she will also help manage the construction phase, and provide other necessary project management services.

Route Planning and verification – We have surveyed, requested a route change, and finalized the route. This route has been found to be clear of any environmental issues, however; we will remain in close contact with the tribal division of natural resources and cultural rights departments. The route has been cleared with the BIA as well as with the UTE Tribe, we have also presented this route to other vendors (gas, electric company, water, sewer, and phone companies).

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	5	We feel the 5% is low, it is based on actual dollars spent.
2b.	Environmental Assessment	100	Completed. Finding of no Significant Impact.
2c.	Network Design	90	Mostly Complete
2d.	Rights of Way	100	Tribal Rights of Way have been approved.
2e.	Construction Permits and Other Approvals	100	Tribal permits and approvals are completed.
2f.	Site Preparation	0	Haven't started construction because of EA and Weather.
2g.	Equipment Procurement	0	Should get back on track by next quarter.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	N/A
2i.	Equipment Deployment	0	N/A
2j.	Network Testing	0	N/A
2k.	Other (please specify):	100	Completed

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Even though the numbers do not reflect significant change for this quarter we feel we have made positive progress. Getting the EA SAC completed took more time than originally planned. Furthermore, in order to complete the EA we had to do a route change, although this made it possible for the EA to be completed, it took time away from some of the other portions of this project.

Projections were made based on assumptions that the EA would not be as significant hurdle as it proved to be. Without all of our SAC conditions completed we were not able to really begin the project. We do not feel, however, that at this time it requires us to change our projects further out, as we believe we can get back on track by the end of next quarter.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	In the process of selecting contractor (s)
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	N/A
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	N/A

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).
 We will be providing 100 Mbytes fiber data connections to all CAI and 10 Mbytes 802.11 wireless connections to households.

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).
 N/A

9. Community Anchor Institutions:
 Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 ARRA required signs will be purchased and posted.
 Contractor bid process and selection.
 Construction should begin.
 Project Web site will be running.
 Wireless portion will be started.
 Equipment Procurement RFQ should be completed and posted.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	41	We believe the project will get back on track.
2b.	Environmental Assessment	100	The EA SAC is complete.
2c.	Network Design	90	Mostly done, just leaving room for unanticipated changes.
2d.	Rights of Way	100	These will be given from the Tribe to the Tribe.
2e.	Construction Permits and Other Approvals	100	Permits and Applications will be issued by the Tribe.
2f.	Site Preparation	30	Begin to trench first leg of project.
2g.	Equipment Procurement	30	We will begin to purchase most of leg one equipment.
2h.	Network Build (all components - owned, leased, IRU, etc.)	30	Network build will coincide closely with over project completion.
2i.	Equipment Deployment	30	All equipment purchased will be deployed.
2j.	Network Testing	30	Testing will be done before fiber is laid and then again at end of project.
2k.	Other (please specify):		

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
 Contractor's will have to comply not only with federal guidelines but also with the Ute Tribe's UTERO commission guidelines, these guidelines leave a very small population of potential contractors. We are currently working with the UTERO to make sure this will not be an issue.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$740,184	\$228,352	\$511,832	\$29,060	\$7,265	\$21,795	\$382,101	\$95,525	\$286,574
b. Land, structures, right-of-ways, appraisals, etc.	\$38,180	\$11,779	\$26,401	\$0	\$0	\$0	\$19,709	\$4,927	\$14,782
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$35,000	\$10,798	\$24,202	\$19,294	\$4,824	\$14,470	\$18,068	\$4,517	\$13,551
e. Other architectural and engineering fees	\$29,500	\$9,101	\$20,399	\$0	\$0	\$0	\$15,229	\$3,807	\$11,421
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$605,418	\$186,776	\$418,642	\$0	\$0	\$0	\$312,531	\$78,133	\$234,398
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$328,560	\$101,363	\$227,197	\$0	\$0	\$0	\$169,611	\$42,403	\$127,208
j. Equipment	\$167,229	\$51,591	\$115,638	\$0	\$0	\$0	\$86,328	\$21,582	\$64,746
k. Miscellaneous	\$106,950	\$32,995	\$73,955	\$45,000	\$11,250	\$33,750	\$55,210	\$13,803	\$41,408
l. SUBTOTAL (add a through k)	\$2,051,021	\$632,755	\$1,418,266	\$93,354	\$23,339	\$70,015	\$1,058,787	\$264,697	\$794,088
m. Contingencies									
n. TOTALS (sum of l and m)	\$2,051,021	\$632,755	\$1,418,266	\$93,354	\$23,339	\$70,015	\$1,058,787	\$264,697	\$794,088

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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