



## FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010

<p><b>1. Recipient Organization (Name and complete address including zip code)</b> North Central New Mexico Economic Development District 1600 St. Michaels Drive Building T-40, Santa Fe, NM 87505</p>	<p><b>2. Award Identification Number</b> NT10BIX5570116</p>
<p><b>3. Performance Narrative (Q1)</b> <i>Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i></p> <p><b>No federal funds have been spent as of September 30, 2010. A project map and description was submitted to NTIA, as required. An RFP for the Environmental Assessment, Final Design and Engineering and Project Management was issued on September 15, with a closing date of October 15. A pre-bid conference was held on September 30, with 24 people representing 20 firms in attendance. An initial meeting of partners was held on September 8 with all 8 government partners and both electric coops in attendance. Project staff attended tribal council meetings with San Ildefonso, Ohkay Owingeh, Tesuque and Santa Clara and had additional meetings with tribal staff with tribal attorneys to discuss their concerns. Work was begun on the interlocal agreement that will govern the construction and use of the infrastructure. Work was begun on the public outreach plan, which will be initiated as soon as the interlocal agreement is concluded. Initial contacts were made with the two new awardees in the region, Windstream and US Cable. Challenges include negotiating the final interlocal agreement so that all partners are clear on their roles and responsibilities, working with tribal partners and others to clarify the role of BIA in the EA and ROW issues and concluding the first RFP process.</b></p>	
<p><b>4. Performance Projections (Q2)</b> <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i></p> <p><b>NCNMEDD intends to award the RFP's for the EA, Final Design and Engineering and Project Management. Expenditures not to exceed \$50,000 are anticipated for performance on the EA and Final Design, as both will be required to complete the EA. NCNMEDD will conclude the interlocal agreement, including the formation of the governing board consisting of a representative from each of the 8 partners and NCNMEDD. An opening celebration is scheduled for October 5. Additional meetings with tribal and government partners are scheduled to continue negotiations on the interlocal agreement. Meetings are scheduled with Jemez Co-op, Windstream and US Cable. A public outreach plan will be finalized and activities begun as appropriate. Final transfer of matching funds will be documented. Expenditure of federal funds not to exceed \$25,000 is anticipated for limited administrative functions, including compliance, negotiation of the agreement and legal costs. Challenges include negotiating the final interlocal agreement so that all partners are clear on their roles and responsibilities, working with tribal partners and others to clarify the role of BIA in the EA and ROW issues and concluding the first RFP process.</b></p>	
<p><b>5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b></p>	
<p><b>5a. Typed or Printed Name and Title of Authorized Certifying Official</b>  Barbara Deaux, Executive Director</p>	<p><b>5c. Telephone (area code, number and extension)</b> 505-827-7313</p>
<p><b>5b. Signature of Authorized Certifying Official</b> </p>	<p><b>5d. Email Address</b> bdeaux@ncnmedd.com</p>
<p><b>5e. Date Report Submitted (Month, Day, Year)</b> <b>October 8, 2010</b></p>	

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