

RECIPIENT NAME:Nebraskalink, LLC

AWARD NUMBER: NT10BIX5570112

DATE: 02/17/2011

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570112	3. DUNS Number 961773509
4. Recipient Organization Nebraskalink, LLC 233 S 13TH ST STE 1900, Lincoln, NE 68508-2000		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2010	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Sheryl Vogle	7c. Telephone (area code, number and extension) X	
	7d. Email Address sheryl.vogle@nebraskalink.com	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-17-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

During 4th quarter 2010, NebraskaLink hired an Environmental Consultant to complete our EA survey. NebraskaLink also issued an RFP for Engineering / Network Design; reviewed all (5) vendor responses and awarded a contract for Network Engineering / Network Design. NebraskaLink signed agreements with ILEC's we will be leasing fiber from.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	12	N/A
2b.	Environmental Assessment	50	N/A
2c.	Network Design	20	Have secured Engineering Consultant to complete Network Design.
2d.	Rights of Way	0	Waiting on award of FONSI
2e.	Construction Permits and Other Approvals	15	N/A
2f.	Site Preparation	0	N/A
2g.	Equipment Procurement	30	Waiting for completion of EA and award of FONSI to purchase additional equipment
2h.	Network Build (all components - owned, leased, IRU, etc)	44	N/A
2i.	Equipment Deployment	30	Waiting for completion of EA and award of FONSI to purchase/ deploy additional equipment
2j.	Network Testing	30	N/A
2k.	Other (please specify): N/A	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

NebraskaLink is open to any advice that the BTOP team can offer on technical issues, reporting issues, performance, etc. We appreciate receiving emails, communications, etc on any changes / deadlines / training events, etc in regards to our project and award.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	N/A
New network miles leased	809	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	809	Leased fiber
Number of new wireless links	0	N/A
Number of new towers	0	N/A

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of new and/or upgraded interconnection points	13	N/A

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	3
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	7
Average term of signed agreements (in quarters)	8

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:

Four U Technology
 Consolidated Telecom
 Nebraska Central Telephone Company

These agreements were signed by both parties during the 4th quarter.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

This schedule represents pricing for NebraskaLink member companies. Pricing is based on purchases at the indicated standard quantities and a two year service contract. There are no non-recurring charges or port charges for member companies.
 50 Mbs \$45.00/Mbs/Month
 100 Mbs \$40.00/Mbs/Month

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).

N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	3	Service was provided to these providers during 4th quarter.
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	6	50 Mbps - 1 100 Mbps - 2 250 Mbps - 0 500 Mbps - 0 1000 Mbps - 0 10 Gpbs - 0
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number or subscribers for each	0	N/A
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

During the next quarter, NebraskaLink will be completing the environmental assessment and submitting to the grant agency and receiving FONSI. NebraskaLink will be working closely with the Engineering Consultant on Network Design and Contractor RFP's.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan,

please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	26	N/A
2b.	Environmental Assessment	100	Complete
2c.	Network Design	60	Working with Engineering consultant on Contractor RFP's.
2d.	Rights of Way	50	N/A
2e.	Construction Permits and Other Approvals	25	N/A
2f.	Site Preparation	10	N/A
2g.	Equipment Procurement	45	N/A
2h.	Network Build (all components - owned, leased, IRU, etc.)	44	N/A
2i.	Equipment Deployment	45	N/A
2j.	Network Testing	32	N/A
2k.	Other (please specify):	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

N/A

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$604,700	\$181,410	\$423,290	\$0	\$0	\$0	\$15,000	\$4,500	\$10,500
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$1,753,523	\$526,057	\$1,227,466	\$199,413	\$184,745	\$14,668	\$509,182	\$277,676	\$231,506
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$125,718	\$37,715	\$88,003	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$9,349,257	\$2,804,777	\$6,544,480	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$3,588,505	\$1,076,552	\$2,511,953	\$1,121,773	\$1,121,773	\$0	\$1,121,773	\$1,121,773	\$0
k. Miscellaneous	\$1,075,249	\$322,575	\$752,674	\$59,737	\$17,921	\$41,816	\$139,866	\$41,960	\$97,906
l. SUBTOTAL (add a through k)	\$16,496,952	\$4,949,086	\$11,547,866	\$1,380,923	\$1,324,439	\$56,484	\$1,785,821	\$1,445,909	\$339,912
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$16,496,952	\$4,949,086	\$11,547,866	\$1,380,923	\$1,324,439	\$56,484	\$1,785,821	\$1,445,909	\$339,912

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0 b. Program Income to Date: \$0