

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

01-50-M09013

4. Report Date (MM/DD/YYYY)

04-24-2014

1. Recipient Name

Alabama Department of Economic and Community Affairs (ADECA)

6. Reporting Period End Date:

03-31-2014

3. Street Address

P.O. Box 5690, 401 Adams Avenue,

5. City, State, Zip Code

Montgomery, AL 36104-5690

7a. Project / Grant Period Start Date: (MM/DD/YYYY)

11-01-2009

7b. End Date: (MM/DD/YYYY)

10-30-2014

8. Designated Entity on Behalf of:

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	N/A	N/A	0	0	
2	Capacity Building	Regional Plans and Statewide Strategy	2,624,718	685,403	26%
3	Data Collection	Broadband Mapping	2,249,424	2,335,021	
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$4,874,142	\$3,020,424	62%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Prime Recipient Executive Director	33	Capacity Building	No Change
Prime Recipient Regional Coordinator	48	Planning	No Change
Prime Recipient Regional Coordinator	50	Capacity Building/Training	No Change
Prime Recipient Regional Coordinator	50	Planning	No Change
Prime Recipient Regional Coordinator	49	Capacity Building/Training	No Change
Prime Recipient Regional Coordinator	44	Planning	No Change
Prime Recipient Regional Coordinator	44	Capacity Building/Training	No Change
Prime Recipient GIS/Mapping Coordinator (Match)	48	Data Colleciton	No Change
Prime Recipient IT	10	Website Development	No Change
Prime Recipient IT	10	Website Development	No Change

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
CostQuest Associates	Data Collection	Yes	Yes	11/09/2011	09/30/2014	2,249,424	447,330	Data Collection	100
University of Alabama	Capacity Building	Yes	Yes	05/01/2012	09/30/2014	249,999	0	Management & Evalu	100
To Be Identified	Data Collection	No	No	11/01/2009	09/30/2014	758,325	0	Capacity Building	100

11b. Describe any challenges encountered with vendors or subrecipients.

N/A

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$878,096	\$228,405	\$1,106,501	\$251,070	\$55,325	\$306,395
Personnel Fringe Benefits	\$434,254	\$85,318	\$519,572	\$119,839	\$20,559	\$140,398
Travel	\$100,715	\$0	\$100,715	\$24,406	\$0	\$24,406
Equipment	\$64,700	\$0	\$64,700	\$790	\$0	\$790
Materials / Supplies	\$19,044	\$0	\$19,044	\$12,321	\$0	\$12,321
Subcontracts Total	\$3,257,748	\$447,330	\$3,705,078	\$2,471,966	\$605,319	\$3,077,285
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$15,000	\$448,422	\$463,422	\$25,733	\$140,064	\$165,797
Total Direct Costs	\$4,769,557	\$1,209,475	\$5,979,032	\$2,906,125	\$821,267	\$3,727,392
Total Indirect Costs	\$104,585	\$10,008	\$114,593	\$114,299	\$0	\$114,299
Total Costs	\$4,874,142	\$1,219,483	\$6,093,625	\$3,020,424	\$821,267	\$3,841,691
% of Total	80	20	100	79	21	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period.						
No hardware or software purchases were made this quarter. See Supplemental Answers for additional information.						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
We continue to monitor the test volume from our Mobile Broadband Test Project. For this project we previously had access to testing handsets provided by our vendor, Mobile Pulse, at no cost for the 4 Mobile Broadband Providers that do business across the LinkAMERICA states (Verizon, AT&T, T-Mobile, and Sprint). These devices were shared amongst the LinkAMERICA states for targeted drive tests. If appropriate we will purchase handsets for additional drive tests for the duration of the project. For more details, please refer to the Supplemental Answers Document.						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Tammy J Rolling

Financial Services Director

15c. Telephone
(area code, number, and extension)

334-242-5667

15d. Email Address

Tammy.Rolling@adeca.alabama.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

04-29-2014