

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

01-50-M09013

4. Report Date (MM/DD/YYYY)

10-25-2012

1. Recipient Name

Alabama Department of Economic and Community Affairs (ADECA)

6. Reporting Period End Date:

09-30-2012

3. Street Address

P.O. Box 5690, 401 Adams Avenue,

5. City, State, Zip Code

Montgomery, AL 36104-5690

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

11-01-2009

7b. End Date: (MM/DD/YYYY)

10-30-2014

8. Designated Entity on Behalf of:

N/A

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Broadband Mapping	3,099,522	1,450,334	47%
2	Capacity Building	Regional Plans and Statewide Strategy	1,774,620	729,583	41%
3	N/A				
4	N/A				
5	N/A				
6	N/A				

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

The project is fully staffed.

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
Prime Recipient Executive Director (Match)				34	Data Collection			No Change	
Prime Recipient Executive Director (Match)				33	Planning			No Change	
Prime Recipient Executive Director (Match)				33	Capacity Building			No Change	
Prime Recipient Regional Coordinator				48	Planning			No Change	
Prime Recipient Regional Coordinator				50	Capacity Building/Training			No Change	
Prime Recipient Regional Coordinator				50	Planning			No Change	
Prime Recipient Regional Coordinator				49	Capacity Building/Training			No Change	
Prime Recipient Regional Coordinator				44	Planning			No Change	
Prime Recipient Regional Coordinator				44	Capacity Building/Training			No Change	
Prime Recipient GIS/Mapping Coordinator (Match)				48	Data Collection/Mapping			No Change	
Prime Recipient IT				10	Website Development			No Change	
Prime Recipient IT				10	Website Development			No Change	
				Add Row			Remove Row		
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
CostQuest Associates	Data Collection	Yes	Yes	11/08/2009	11/08/2012	1,439,631	354,116	Data Collection	64
CostQuest Associates	Capacity Building	Yes	Yes	11/08/2009	11/08/2012	809,793	199,190	Capacity Building	36
University of Alabama	Other	Yes	Yes	05/01/2012	09/30/2014	249,999	87,672	Plan Implementation	100
To Be Determined	Planning Teams	No	No		09/30/2014	758,325	333,052	Plan Implementation	100
				Add Row			Remove Row		

11b. Describe any challenges encountered with vendors or subrecipients.

No challenges to date, our vendors have been very responsive to all requests.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$878,096	\$228,405	\$1,106,501	\$198,872	\$44,283	\$243,155
Personnel Fringe Benefits	\$434,254	\$85,318	\$519,572	\$96,876	\$16,318	\$113,194
Travel	\$100,715	\$0	\$100,715	\$21,166	\$0	\$21,166
Equipment	\$64,700	\$0	\$64,700	\$790	\$0	\$790
Materials / Supplies	\$19,044	\$0	\$19,044	\$8,758	\$0	\$8,758
Subcontracts Total	\$3,257,748	\$447,330	\$3,705,078	\$1,777,860	\$553,306	\$2,331,166
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$15,000	\$448,422	\$463,422	\$9,775	\$60,689	\$70,464
Total Direct Costs	\$4,769,557	\$1,209,475	\$5,979,032	\$2,114,097	\$674,596	\$2,788,693
Total Indirect Costs	\$104,585	\$10,008	\$114,593	\$65,820	\$0	\$65,820
Total Costs	\$4,874,142	\$1,219,483	\$6,093,625	\$2,179,917	\$674,596	\$2,854,513
% of Total	80	20	100	76	24	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period.						
New - AT&T Handset - \$142.35 (WI allocated portion). Purchased for used in proof-of-concept for Drive Test Validation Project (price includes activation deposit)						
New - MediaPrints Dataset - \$500.00 (WI allocated portion) Used for Provider Validation						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
Verizon Handset and Carrier Plan - to be used in Drive Test Validation Project that will be launched in Yr 4. Delayed due to vendor search and Proof of Concept Testing.						
T-Mobile Handset and Carrier Plan - to be used in Drive Test Validation Project that will be launched in Yr. 4. Delayed due to vendor search and Proof of Concept testing.						
Sprint Handset and Carrier Plan - to be used in Drive Test Validation Project that will be launched in Yr. 4. Delayed due to vendor search and Proof of Concept testing.						
Software for Drive Test Metric - License for each Handset to be used in Drive Test Validation Project that will be launched in Yr. 4. Delayed due to vendor search and Proof in Concept testing.						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Wendy Hester

15c. Telephone
(area code, number, and extension)

334-353-3431

15d. Email Address

Wendy.Hester@adeca.alabama.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

01-14-2013