

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570099	3. DUNS Number 150664001
4. Recipient Organization Bloomingdale Communications Inc 101 W Kalamazoo St., Bloomingdale, MI 49026-8793		
5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2011	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Robin Epson	7c. Telephone (area code, number and extension) X	
	7d. Email Address rempson@bloomingdalecom.net	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 05-12-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

During this quarter, Quarter 1 of 2011, Bloomingdale Communications, Inc. awarded the Environmental Assessment through the Request for Proposal procurement process to ATC Associates Inc. ATC Associates, Inc. coordinated the Environmental Assessment process with the archeologist, Quality Services, Inc. The draft Environmental Assessment was submitted to National Telecommunications and Information Administration, which met the 6 month Special Award Condition requirement. National Telecommunications and Information Administration provided Bloomingdale Communications, Inc. with a list of follow-up items relating to the Environmental Assessment, which most of those items were incorporated into the Environmental Assessment during this quarter. Bloomingdale Communications, Inc. is now waiting for the Section 106 to be complete before submitting the final Environmental Assessment. In addition, during Q1 of 2011, Bloomingdale Communications, Inc. completed the Request for Proposals process for engineering services and selected Vantage Point Solutions as their engineering firm for the National Telecommunications and Information Administration stimulus project. With the Request for Proposals completed, Bloomingdale Communications, Inc. was able to begin moving along on the project. Due to unusually heavy snowfall in this quarter, the project was somewhat delayed, however, the detailed engineering staking was started on this project. The engineering staking is the process by which the engineering staff drive the project route, map out the construction corridor, and determine cable footages.

The route changes that were completed 4th quarter of 2010 were approved by National Telecommunications and Information Administration this quarter and the project has moved forward. Bloomingdale Communications, Inc. also submitted the street level network map for the overlap Special Award Condition which is still being approved by National Telecommunications and Information Administration. The coordination with Merit Networks on their Round 1 award also continued this quarter in regards to the joint build approach for the two National Telecommunications and Information Administration awards. Bloomingdale Communications, Inc. is still in the process of developing the sub-recipient contracts.

The number of jobs created or retained in the 1st Quarter of 2011 was .87 full time equivalent.

The first draw downs of federal funds for the Bloomingdale Communications, Inc. project also took place in this quarter.

Bloomingdale Communications, Inc. hosted a public relations event in South Haven, Michigan on March 24, 2011 to inform community members and public officials of the project details.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	1	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 6% completion of the overall project. However, as stated last quarter, there were some initial delays due to revision of final route for efficiency and the unanticipated Engineering Request for Proposals process. Also unusually heavy snowfall in Quarter 1, 2011 has caused some delay. With the revised route being approved, the engineering firm selected, and warmer weather around the corner, Bloomingdale Communications, Inc. plans to make significant overall project progress by the end of Quarter 2, 2011.
2b.	Environmental Assessment	95	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 100% completion of the Environmental Assessment. However, as stated last quarter, there were some initial delays due to procurement requirements. Bloomingdale Communications, Inc. did select the Environmental Assessment firm through the Request for Proposals process in this quarter therefore the draft Environmental Assessment was submitted on time. However, National Telecommunications and Information Administration provided Bloomingdale Communications, Inc. with a list of items to address for the final Environmental Assessment. Most of these items have been addressed, however Bloomingdale Communications, Inc. is awaiting for the Section 106 completion. Bloomingdale Communications, Inc. plans to be back on schedule by the end of Quarter 2, 2011.

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
	2c. Network Design	5	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 70% completion of the Network Design. However, as stated last quarter, there were some initial delays due to revision of final route for efficiency and the unanticipated Engineering Request for Proposals process. Also unusually heavy snowfall in Quarter 1, 2011 has caused some delay. With the revised route being approved, the engineering firm selected, and warmer weather around the corner, Bloomingdale Communications, Inc. plans to make significant network design progress by the end of Quarter 2, 2011.
	2d. Rights of Way	0	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 90% completion of the Rights of Way. However, as stated last quarter, there were some initial delays due to revision of final route for efficiency and the unanticipated Engineering Request for Proposals process. Also unusually heavy snowfall in Quarter 1, 2011 has caused some delay. With the revised route being approved, the engineering firm selected, and warmer weather around the corner, Bloomingdale Communications, Inc. plans to make significant rights of way progress by the end of Quarter 2, 2011.
	2e. Construction Permits and Other Approvals	0	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 90% completion of the Construction Permits and Other Approvals. However, as stated last quarter, there were some initial delays due to revision of final route for efficiency and the unanticipated Engineering RFP process. Also unusually heavy snowfall in Quarter 1, 2011 has caused some delay. With the revised route being approved, the engineering firm selected, and warmer weather around the corner, Bloomingdale Communications, Inc. plans to make significant construction permits and other approval progress by the end of Quarter 2, 2011.
	2f. Site Preparation	0	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 40% completion of the Site Preparation. However, as stated last quarter, there were some initial delays due to revision of final route for efficiency and the unanticipated Engineering Request for Proposals process. Also unusually heavy snowfall in Quarter 1, 2011 has caused some delay. With the revised route being approved, the engineering firm selected, and warmer weather around the corner, Bloomingdale Communications, Inc. plans to make significant site preparation progress by the end of Quarter 2, 2011.
	2g. Equipment Procurement	0	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 0% completion of the Equipment Procurement, therefore on target as projected in the baseline plan.
	2h. Network Build (all components - owned, leased, IRU, etc)	0	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 5% completion of the Network Build. However, as stated last quarter, there were some initial delays due to revision of final route for efficiency and the unanticipated Engineering Request for Proposals process. Also unusually heavy snowfall in Quarter 1, 2011 has caused some delay. With the revised route being approved, the engineering firm selected, and warmer weather around the corner, Bloomingdale Communications, Inc. anticipates the network build to be pushed back one quarter later than initially projected.

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2i.	Equipment Deployment	0	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 0% completion of the Equipment Deployment, therefore on target as projected in the baseline plan.
2j.	Network Testing	0	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 0% completion of the Network Testing, therefore on target as projected in the baseline plan.
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Nothing that is not covered above.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 0 new network miles deployed, therefore on target as projected in the baseline plan.
New network miles leased	0	N/A
Existing network miles upgraded	0	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 0 existing network miles upgraded, therefore on target as projected in the baseline plan.
Existing network miles leased	0	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 0 existing network miles leased, therefore on target as projected in the baseline plan.
Number of miles of new fiber (aerial or underground)	0	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 0 miles of fiber (aerial or underground), therefore on target as projected in the baseline plan.
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 0 new interconnection points, therefore on target as projected in the baseline plan.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).
No designations.

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 0 total subscribers served, therefore on target as projected in the baseline plan.
	Subscribers receiving new access	0	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 0 subscribers receiving new access, therefore on target as projected in the baseline plan.
	Subscribers receiving improved access	0	For Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011), Bloomingdale Communications, Inc. initially projected 0 subscribers receiving improved access, therefore on target as projected in the baseline plan.
	Please identify the speed tiers that are available and the number or subscribers for each	0	No speed tiers available as projected for Year 1 Quarter 3 of the award period which is this quarter (Quarter 1, 2011).
Residential / Households	Entities passed	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).
No special offerings provided at this time in the project.

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).
Not applicable, no network management practice changes during this quarter (Quarter 1, 2011).

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
None	None	None	None	No Community Anchor Institutions connected to the network as a result of BTOP funds during this quarter (Quarter 1, 2011).

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
During the next quarter (Quarter 2, 2011), the detailed engineering of the route should be completed and the as-staked footages will be input into the 515 OSP contract. It is expected that this project will be nearly ready to go to bid by the end of Quarter 2, 2011. In addition, Bloomingdale Communications, Inc. expects that they will be able to submit their Final Environmental Assessment. Bloomingdale Communications, Inc. will continue working on sub-recipient contracts and draw down of grant funds during next quarter. The Overlap Special Award Condition should also be approved by National Telecommunications and Information Administration. With the engineering firm in place for the project and warm weather coming next quarter, Bloomingdale Communications, Inc. expects to make significant progress in the project.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	6	For Year 1 Quarter 4 of the award period which is next quarter (Quarter 2, 2011), Bloomingdale Communications, Inc. initially projected 20% completion of the overall project. However, as stated previously, there were some initial delays due to revision of final route for efficiency and the unanticipated Engineering Request for Proposals process. Also unusually heavy snowfall in Quarter 1, 2011 has caused some delay. With the revised route being approved, the engineering firm selected, and warmer weather around the corner, Bloomingdale Communications, Inc. plans to make significant project progress by the end of Quarter 2, 2011.
2b.	Environmental Assessment	100	For Year 1 Quarter 4 of the award period which is next quarter (Quarter 2, 2011), Bloomingdale Communications, Inc. initially projected 100% completion of the environmental assessment, therefore this projection is on target with the baseline plan submitted.
2c.	Network Design	60	For Year 1 Quarter 4 of the award period which is next quarter (Quarter 2, 2011), Bloomingdale Communications, Inc. initially projected 95% completion of the Network Design. However, as stated previously, there were some initial delays due to revision of final route for efficiency and the unanticipated Engineering Request for Proposals process. Also unusually heavy snowfall in Quarter 1, 2011 has caused some delay. With the revised route being approved, the engineering firm selected, and warmer weather around the corner, Bloomingdale Communications, Inc. plans to make significant network design progress by the end of Quarter 2, 2011.
2d.	Rights of Way	50	For Year 1 Quarter 4 of the award period which is next quarter (Quarter 2 2011), Bloomingdale Communications, Inc. initially projected 100% completion of the Rights of Way. However, as stated previously there were some initial delays due to revision of final route for efficiency and the unanticipated Engineering Request for Proposals process. Also unusually heavy snowfall in Quarter 1, 2011 has caused some delay. With the revised route being approved, the engineering firm selected, and warmer weather around the corner, Bloomingdale Communications, Inc. plans to make significant rights of way progress by the end of Quarter 2, 2011.
2e.	Construction Permits and Other Approvals	50	For Year 1 Quarter 4 of the award period which is next quarter (Quarter 2, 2011), Bloomingdale Communications, Inc. initially projected 100% completion of the Construction Permits and Other Approvals. However, as stated previously, there were some initial delays due to revision of final route for efficiency and the unanticipated Engineering Request for Proposals process. Also unusually heavy snowfall in Q1 2011 has caused some delay. With the revised route being approved, the engineering firm selected, and warmer weather around the corner, Bloomingdale Communications, Inc. plans to make significant construction permits and other approval progress by the end of Quarter 2, 2011.
2f.	Site Preparation	0	For Year 1 Quarter 4 of the award period which is next quarter (Quarter 2, 2011), Bloomingdale Communications, Inc. initially projected 75% completion of the Site Preparation. However, as stated previously, there were some initial delays due to revision of final route for efficiency and the unanticipated Engineering Request for Proposals process. Also unusually heavy snowfall in Q1 2011 has caused some delay. With the revised route being approved, the engineering firm selected, and warmer weather around the corner, Bloomingdale Communications, Inc. plans to be back on schedule soon after the end of Quarter 2, 2011.
2g.	Equipment Procurement	0	For Year 1 Quarter 4 of the award period which is next quarter (Quarter 2, 2011), Bloomingdale Communications, Inc. initially projected 5% completion of the Equipment Procurement. However, as stated previously, there were some initial delays due to revision of final route for efficiency and the unanticipated Engineering Request for Proposals process. Also unusually heavy snowfall in Quarter 1, 2011 has caused some delay. With the revised route being approved, the engineering firm selected, and warmer weather around the corner, Bloomingdale Communications, Inc. plans to be back on schedule soon after the end of Quarter 2, 2011.

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	For Year 1 Quarter 4 of the award period which is next quarter (Quarter 2, 2011), Bloomingdale Communications, Inc. initially projected 25% completion of the Network Build. However, as stated previously, there were some initial delays due to revision of final route for efficiency and the unanticipated Engineering Request for Proposals process. Also unusually heavy snowfall in Quarter 1, 2011 has caused some delay. With the revised route being approved, the engineering firm selected, and warmer weather around the corner, Bloomingdale Communications, Inc. anticipates the network build to be pushed back two quarters later than initially projected.
2i.	Equipment Deployment	0	For Year 1 Quarter 4 of the award period which is next quarter (Quarter 2, 2011), Bloomingdale Communications, Inc. initially projected 0% completion of the equipment deployment, therefore this projection is on target with the baseline plan submitted.
2j.	Network Testing	0	For Year 1 Quarter 4 of the award period which is next quarter (Quarter 2, 2011), Bloomingdale Communications, Inc. initially projected 0% completion of network testing, therefore this projection is on target with the baseline plan submitted.
2k.	Other (please specify):	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Please refer to the individual challenges listed in Section 2 above. Also, there may be longer than expected lead times for fiber and other materials due to increased demand and supply shortages.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$150,000	\$30,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$403,500	\$80,700	\$322,800	\$36,715	\$7,343	\$29,372	\$140,000	\$112,000	\$28,000
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$518,700	\$103,740	\$414,960						
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$4,535,892	\$907,179	\$3,628,713	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$1,450,000	\$290,000	\$1,160,000	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$7,058,092	\$1,411,619	\$5,646,473	\$36,715	\$7,343	\$29,372	\$140,000	\$112,000	\$28,000
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$7,058,092	\$1,411,619	\$5,646,473	\$36,715	\$7,343	\$29,372	\$140,000	\$112,000	\$28,000

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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