

**QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS**

**General Information**

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  NT10BIX5570028	<b>3. DUNS Number</b>  809035728
<b>4. Recipient Organization</b>  Administration, Wisconsin Department of 101 E. Wilson, Madison, WI 53703-3405		
<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  12-31-2010	<b>6. Is this the last Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No	
<b>7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>		
<b>7a. Typed or Printed Name and Title of Certifying Official</b>  William Bruce Reines	<b>7c. Telephone (area code, number and extension)</b>  6082616622	
	<b>7d. Email Address</b>  bruce.reines@wisconsin.gov	
<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  02-09-2011	

**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

No federal grant funds were expended during the quarter. Further progress was made during the 4th quarter on the draft Environmental Assessment for the project.

Discussions between the State of Wisconsin Department of Administration, the network provider (the Wisconsin BadgerNet Access (WBAA)), and the NTIA have continued relative to the Special Award conditions, specifically the conditions relating to the security interest for assets created by the grant, non-discrimination and interconnection requirements. Successfully addressing these issues will allow the State of Wisconsin and WBAA to finalize the extension of the BadgerNet Converged Network (BCN) contract. As noted in previous progress reports, implementation of this grant will be through the current managed service BCN contract between the State of Wisconsin and the Wisconsin BadgerNet Access (WBAA), a consortium of the telecommunication carriers in the state. The current contract period runs through November 2011 with a possible contractual extension to November 2016.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	4	Baseline and last progress report estimated 15% completion at the end of quarter. Did not attain that target due to the fact project has not completed discussion of special award conditions or extension of operating contract (mentioned in #1).
2b.	Environmental Assessment	90	Baseline and last progress report estimated 100% completion at the end of quarter. Did not attain that target due to the fact project has not completed discussion of special award conditions or extension of operating contract (mentioned in #1).
2c.	Network Design	0	Baseline and last progress report estimated 5% completion at the end of quarter. Did not attain that target due to the fact project has not completed discussion of special award conditions or extension of operating contract (mentioned in #1).
2d.	Rights of Way	0	Baseline and last progress report estimated 5% completion at the end of quarter. Did not attain that target due to the fact project has not completed discussion of special award conditions or extension of operating contract (mentioned in #1).
2e.	Construction Permits and Other Approvals	0	Baseline and last progress report estimated 5% completion at the end of quarter. Did not attain that target due to the fact project has not completed discussion of special award conditions or extension of operating contract (mentioned in #1).
2f.	Site Preparation	0	Baseline and last progress report estimated 5% completion at the end of quarter. Did not attain that target due to the fact project has not completed discussion of special award conditions or extension of operating contract (mentioned in #1).
2g.	Equipment Procurement	0	Baseline and last progress report estimated 35% completion at the end of quarter. Did not attain that target due to the fact project has not completed discussion of special award conditions or extension of operating contract (mentioned in #1).
2h.	Network Build (all components - owned, leased, IRU, etc)	0	N/A
2i.	Equipment Deployment	0	N/A
2j.	Network Testing	0	N/A
2k.	Other (please specify):	0	N/A

**3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

The narratives for the Project Indicators #1 and #2 fully describes the current situation.

**4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).**

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	N/A
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	N/A
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	Awaiting negotiation of BCN contract extension

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

**5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.**

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

**5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words of less). Providers:**

Not Applicable

**5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words of less). Wholesale services description:**

Not Applicable

**5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).**

Not Applicable

**6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).**

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
Community Anchor Institutions (including Government institutions)	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
Residential / Households	Please identify the speed tiers that are available and the number of subscribers for each	0	When implemented, improved access would be at speeds at either 20MB per second or 100MB per second
	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
Businesses	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
Businesses	Subscribers receiving improved access	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).  
Not Applicable

8a. Have your network management practices changed over the last quarter?  Yes  No

8b. If so, please describe the changes (300 words or less).  
Not Applicable

9. Community Anchor Institutions:  
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
None to Date	N/A	N/A	N/A	N/A

**Project Indicators (Next Quarter)**

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).  
We assume that in the first quarter of 2011, we will be able to finalize the discussion on the Special Award conditions and finish negotiations on the extension of the overall BCN service contract, and complete the work needed for the draft environmental assessment, with NTIA finalizing the EA process with issuance of a FONSI for the project. With those steps taken, the project should make some progress on preliminary activities such as network design, right of way and permit activities and placing orders for equipment.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	15	Due to delay in starting the project, we are an estimated one quarter behind progress anticipated in the baseline.
2b.	Environmental Assessment	100	N/A
2c.	Network Design	5	Due to delay in starting the project, we are an estimated one quarter behind progress anticipated in the baseline.
2d.	Rights of Way	5	Due to delay in starting the project, we are an estimated one quarter behind progress anticipated in the baseline.
2e.	Construction Permits and Other Approvals	5	Due to delay in starting the project, we are an estimated one quarter behind progress anticipated in the baseline.
2f.	Site Preparation	5	Due to delay in starting the project, we are an estimated one quarter behind progress anticipated in the baseline.
2g.	Equipment Procurement	35	Due to delay in starting the project, we are an estimated one quarter behind progress anticipated in the baseline.
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	Due to delay in starting the project, we are an estimated one quarter behind progress anticipated in the baseline.

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2i.	Equipment Deployment	0	Due to delay in starting the project, we are an estimated one quarter behind progress anticipated in the baseline.
2j.	Network Testing	0	Due to delay in starting the project, we are an estimated one quarter behind progress anticipated in the baseline.
2k.	Other (please specify):	0	N/A

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

As mentioned above, the primary challenges facing the project are the resolution of questions relating to the Special Award conditions and from that point the extension of the managed service contract of the BadgerNet Converged Network.

### Infrastructure Budget Execution Details

#### Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$1,937,786	\$387,557	\$1,550,229	\$0	\$0	\$0	\$30,100	\$6,020	\$24,080
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$15,625,518	\$3,125,104	\$12,500,414	\$0	\$0	\$0	\$74,000	\$14,800	\$59,200
j. Equipment	\$10,625,045	\$2,125,009	\$8,500,036	\$0	\$0	\$0	\$106,300	\$85,040	\$21,260
k. Miscellaneous	\$534,610	\$106,922	\$427,688	\$0	\$0	\$0	\$481,100	\$96,220	\$384,880
<b>l. SUBTOTAL (add a through k)</b>	<b>\$28,722,959</b>	<b>\$5,744,592</b>	<b>\$22,978,367</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$691,500</b>	<b>\$202,080</b>	<b>\$489,420</b>
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>n. TOTALS (sum of l and m)</b>	<b>\$28,722,959</b>	<b>\$5,744,592</b>	<b>\$22,978,367</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$691,500</b>	<b>\$202,080</b>	<b>\$489,420</b>

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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