

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted GOL	2. Award Identification Number NT10BIX5570027	3a. DUNS Number 009848524
		3b. EIN 856000923
4. Recipient Organization (Name and complete address including country, congressional district, and zip code) E.N.M.R. Telephone Cooperative 7111 N Prince St , Clovis, NM 88101-9730		
5. Current Reporting Period End Date (MM/DD/YYYY) 09-30-2010	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Tom Phelps	7c. Telephone (area code, number and extension) 5753894220	
	7d. Email Address tphelps@plateautel.com	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 10-29-2010	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (150 words or less).
 The environmental assessment was completed and the FONSI was issued by NTIA. Construction plans and specifications have been completed along with tabulations and staking sheets. Central office verification was completed in Roswell and Tucumcari. An RFP for outside plant construction was sent to contractors. Finalized the design of the DWDM network.

2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	1	No variance to baseline.
2b.	Environmental Assessment	100	Complete.
2c.	Network Design	100	Complete.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	90	All construction permits have been requested from the NMDOT. Expecting to receive all permits in Quarter 4.
2f.	Site Preparation	0	The FONSI was signed and issued on September 30th, therefore we were not able to begin construction or break ground until it had been obtained.
2g.	Equipment Procurement	0	No new progress.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	No new progress.
2i.	Equipment Deployment	0	No new progress.
2j.	Network Testing	0	No new progress.
2k.	Other (please specify): N/A	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).

When the Baseline Report and project schedule were originally created we assumed a total of six months to complete the Environmental Assessment and receive the FONSI. We submitted the draft EA prior to the August 1st deadline, however the FONSI was not issued until September 30th. This has negatively affected our project schedule by approximately two months, due to NTIA's requirements of not being able to expense grant funds or begin construction until the issuance of the FONSI.

4. Please report the following information regarding network build progress. Write "N/A" in the second column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	No new progress.
New network miles leased	0	No new progress.
Existing network miles upgraded	0	No new progress.
Existing network miles leased	0	No new progress.
Number of miles of new fiber (aerial or underground)	0	No new progress.
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of interconnection points	0	No new progress.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your subrecipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	3

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Indicators	
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements	3

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements. Providers:
 SuddenLink, CableOne and US Cable

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product. Wholesale services description:
 Long Haul Special Access Services which are typically point to point Ethernet services from Interconnect point to Interconnect point;
 Local Access Services which are typically Ethernet services from the local Interconnect point to the anchor institution.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a subrecipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (150 words or less).
 N/A

6. Please provide the data according to the type of subscriber. Write "N/A" if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words of less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	ENMR-Plateau currently has agreements with several broadband wholesalers on the current network and intend to transfer those services onto the new network once completed. ENMR-Plateau also intends to sell additional services to these current customers as well as other customers who would be considered broadband wholesalers.
	Providers with signed agreements receiving improved access	0	
	Providers with signed agreements receiving access to dark fiber	0	
	Please identify the speed tiers that are available and the number of subscribers for each	0	
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	No new progress.
	Subscribers receiving new access	0	No new progress.
	Subscribers receiving improved access	0	No new progress.
	Please identify the speed tiers that are available and the number or subscribers for each	0	10Mb - 0, 15Mb - 0, 20Mb - 0, 30Mb - 0, 40Mb - 0, 50Mb - 0, 100Mb - 0, 1Gb - 0
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A

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Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (150 words or less).

N/A

8a. Have your network management practices changed over the last quarter? No Yes

8b. If so, please describe the changes (150 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent calendar year. Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (100 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	No new progress.
N/A	N/A	N/A	N/A	No new progress.
N/A	N/A	N/A	N/A	No new progress.

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (150 words or less).

The RFP responses for the outside plant construction were received. The construction contract will be awarded this quarter based on the company's procurement policy. The construction permits are expected to be obtained. The RFP's for the DWDM and access equipment are expected to be sent out this quarter. The DWDM vendor selection is expected to be complete.

2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	4	Based on estimated expenses from inception through the end of the quarter.
2b.	Environmental Assessment	100	Complete.
2c.	Network Design	100	Complete.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	100	Complete.
2f.	Site Preparation	10	Pushed back based on date the FONSI was issued.
2g.	Equipment Procurement	20	Pushed back based on date the FONSI was issued.
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	No new progress.
2i.	Equipment Deployment	0	Pushed back based on date the FONSI was issued.
2j.	Network Testing	0	No new progress.
2k.	Other (please specify): N/A	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).

Originally the Baseline Report was created on the assumption that Year 1, Quarter 1 began on the project start date, which for ENMR-Plateau is February 1, 2010. Since it has been approved by NTIA we have determined that the Baseline Report should have been created based on calendar quarters, which would have began for ENMR-Plateau on January 1, 2010. Because of the confusion on this issue we are approximately one month behind schedule when compared to the Baseline Report. Additionally when we were creating the Baseline Report we assumed that the environmental assessment would take a total of six months to finalize and approve; the draft environmental assessment was due to NTIA by August 1st which was also taken into account when creating the Baseline Report. In actuality, even though the draft environmental assessment was submitted to NTIA before the August 1st deadline, the entire environmental process took an additional two extra months to complete. The FONSI was signed and issued on September 30th, and due to the fact that grant funds cannot be committed and construction permits cannot be requested prior to the issuance of the FONSI, this has also affected our project schedule by two additional months. Therefore, taking into account these two issues we feel that there is a difference of approximately one quarter, or three months, between the Baseline Report and the actual project schedule.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$255,000	\$76,500	\$178,500	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$911,500	\$273,450	\$638,050	\$78,793	\$23,638	\$55,155	\$558,162	\$167,449	\$390,713
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$10,076,11	\$3,392,658	\$6,683,458	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$5,360,084	\$1,608,025	\$3,752,059	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$16,602,69	\$5,350,633	\$11,252,06	\$78,793	\$23,638	\$55,155	\$558,162	\$167,449	\$390,713
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS (sum of l and m)	\$16,602,69	\$5,350,633	\$11,252,06	\$78,793	\$23,638	\$55,155	\$558,162	\$167,449	\$390,713

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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